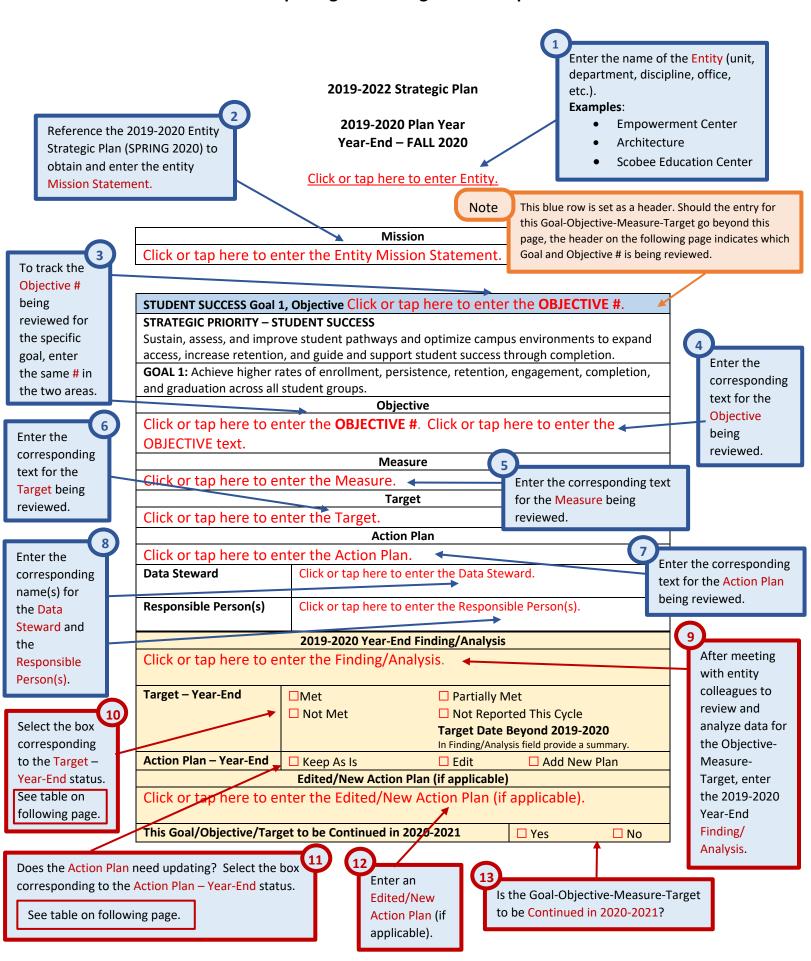
Completing the Strategic Plan Template



Access - Strategic Planning Template

Access the template, for the 2019-2020 Strategic Plan Year-End, Strategic Planning Template.

For a review of strategic planning terms utilized in the template access Strategic Planning Terms.

Entries – Strategic Planning Template

Complete entries in tables corresponding to Mid-Year SPRING 2020 Entity Strategic Plan entries, make additional copies of Strategic Priority and related Goal tables if needed.

Entries 1 – 8: 1 Entity, 2 Mission, 3 Objective #, 4 Objective, 5 Measure, 6 Target, 7 Action Plan, and 8 Data Steward and Responsible Person(s).

To complete entries for 1 – 8 of the Strategic Planning Template, use the Entity Strategic Plan documented Mid-Year SPRING 2020 – as a reference. Download a copy of the Mid-Year SPRING 2020 Entity Strategic Plan or request a copy via email.

The information for 1 – 8 can be copied and pasted, from the Mid-Year SPRING 2020 Entity Strategic Plan, to corresponding fields in the Strategic Planning Template. If necessary, update the information for 8 Data Steward and Responsible Person(s).

Entries 9 – 13: 9 Finding/Analysis, 10 Target, 11 Action Plan, 12 Edited/New Action Plan, and 13 Continued in 2020-2021.

Questions for discussion: •What do the results mean for the entity? •What did the entity learn? •Did the entity meet the target or not? and others, to help with 9 Finding/Analysis, are noted in the Strategic Planning Terms.

Use the following table to help with 10 Target and 11 Action Plan entries.

TARGET STATUS	DESCRIPTION	ACTION PLANS
Met	The target has been met NOTE: Enjoy the achievement, thank those who helped in attaining the target, and attempt a new challenge	 NOTE: The entity may retain the Target for the 2020-2021 Plan Year (to see if results are sustainable, or for data trending) If the Target is to continue in the 2020-2021 Plan Year an existing Action Plan Can remain the same Can be edited
Partially Met	The target is close to being met	 If an Action Plan exists, determine if edits are needed If an Action Plan does not exist, create an Action Plan
Not Met	The target is not close to being met, has not been addressed, or a considerable amount of work/time is necessary to attain the target	 If an Action Plan exists, determine if edits are needed If an Action Plan does not exist, create an Action Plan
Not Reported This Cycle	The target is set for completion/ achievement beyond the 2019-2020 Year-End review period	 If the entity is ON TRACK to meet the projected outcome, by the set timeframe, creating an Action Plan is optional If the entity is NOT ON TRACK to meet the projected outcome, by the set timeframe, create an Action Plan