

GOAL	MEASURE	BENCHMARK	Supporting Documents Leading Indicators	RESULTS							TARGET		
1. Student Success	Enrollment		<ul style="list-style-type: none"> Labor Market Demand Data Weekly Enrollment Report for Current/Upcoming Semester Tutoring Advising ARGOS - # Students Stuck in Enrollment Process 	Fall 09	Fall 10	Fall 11	Fall 12	Fall 13	Fall 14	Fall 15	Fall 16	Fall 17	
				10,280	10,828	10,710	10,313	10,238	10,514	10,766	10,988	↑	
	Productive Grade Rate	AC baseline (Fall 2006) = 67.3% Dual Credit = 93.8% Non-Dual Credit = 75.3%	<ul style="list-style-type: none"> SLO Assessment Results (QEP and ETS) Early Alert/Follow-Up Reports Tutoring Student Engagement (CCSSE Survey) 4E, 4L, 4P, 21 Noel Levitz 1-16 	72.5%	71.4%	75.2%	77.4%	80.5%	80.7%	80.5%	82.0	↑	
	Course Completion	AC baseline (Fall 2006) = 80.2 % Dual Credit = 96.9% Non-Dual Credit = 89.5%	<ul style="list-style-type: none"> Early Alert Follow-Up Reports Tutoring Advising Student Engagement and Satisfaction (CCSSE, Noel Levitz, End of Course) Noel Levitz 43, 46, 28, 52 	86.3%	85.8%	90.4%	91.7%	93.0%	92.8%	93.9%	95.0	↑	
	Persistence FT FTIC Fall-to-Fall	State & VLCC Best -LoneStar Cy-Fair = 71.8% VLCC Average = 58.8%, Statewide = 55.3% AC developmental education 50.8%	<ul style="list-style-type: none"> Student Satisfaction On-Site Wait Times Student Engagement and Satisfaction (CCSSE, Noel Levitz, End of Course) Noel Levitz 1-16, 43,32,15,65 CCSSE 40, 4E, 4P, 9B Tutoring Advising 	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17	
				51.2%	42.0%	41.6%	49.8%	49.9%	49.5%	52.6%	53.9%	↑	
	Graduation Rate FTIC 4-year	VLCC Best (San Jacinto) = 26.4% VLCC Average = 16.3%, State Average = 17.9% State best (West Texas) = 33.7% AC developmental education = 9.1%	<ul style="list-style-type: none"> Enrollment PGR Early Alert Follow-Up Reports Tutoring Weekly Degree Audits (45+ Hrs) 	Fall 05 Cohort	Fall 06 Cohort	Fall 07 Cohort	Fall 08 Cohort	Fall 09 Cohort	Fall 10 Cohort	Fall 11 cohort	Fall 12 cohort	Fall 13 cohort	
				9.3%	12.0%	12.7%	11.6%	11.3%	10.4%	14.4%	15.9%	↑	
	Degrees and Certificates Awarded	VLCC Best (Dallas) = 10,342 VLCC Average = 5,110 National (Maricopa, 2013) = 25,243	<ul style="list-style-type: none"> Enrollment PGR Weekly Degree Audits (45+ Hrs) Regulatory Compliance 	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17	
			1,284	1,415	1,433	1,434	1,416	1,357	1490	↑	↑		
Employment % technical students employed within six months of graduation	VLCC Best (Tomball Lonestar) = 87.3% VLCC Average = 74.1%, State average = 76.4% State Best (Kilgore) = 88.0%	<ul style="list-style-type: none"> Labor Market Demands Licensure Pass Rates Participation in Clinicals, Internships and Volunteer Service ATI, TEAS CBM 116 Reports 	2008	2009	2010	2011	2012	2013	2014	2015	2016		
			63.7%	79.0%	75.9%	76.1%	78.6%	76.3%	80.5%	82.7%	↑		
Transfer % FTIC students transferred to a senior institution in six years	VLCC Best (Collin) = 33.1% VLCC Average = 24.7% Statewide = 25.0% State Best (Texas Southmost) = 43.0%	<ul style="list-style-type: none"> Graduation Rates Persistence Enrollment in AS, AA, AAT Weekly Degree Audits (45+ Hrs) 	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY15	FY16	FY17		
			10.5%	9.5%	10.0%	12.3%	11.7%	12.2%	20.8%	25.4%	↑		
Licensure Passage	VLCC Average = 88.6% State Average = 89.2%	<ul style="list-style-type: none"> PGR Tutoring Participation in Clinicals, Internships and Volunteer Service 	88.1%	93.3%	90.1%	85.1%	89.6%	89.1%	94.0%	94.5%	↑		
2. Leadership	Employee Leadership Development		<ul style="list-style-type: none"> Completion of 7 Habits – Employee ALAS % of Graduates Promoted % of Employees Serving on College Committees 	Fall 09	Fall 10	Fall 11	Fall 12	Fall 13	Fall 14	Fall 15	Fall 16	Fall 17	
									‡	80%	85%	↑	
	Student Leadership Development		<ul style="list-style-type: none"> CCSSE – Leadership Questions Student Participation in Student Orgs Student Government Association Phi Theta Kappa 						‡	10%	15%	↑	
3. Performance Excellence	Best in the Nation		<ul style="list-style-type: none"> Regulatory Compliance College Climate (PACE Survey) Student Engagement and Satisfaction (CCSSE, Noel Levitz) National, State, Regional, Local Awards Won 				FY12	FY13	FY14	FY15	FY16	FY17	
							TAPE Band #	TAPE Band #	TAPE Band #	TBD	TBD	TBD	
4. Reaffirmation	Reaffirmation Confirmed	5 th Year Report - Recommendations	<ul style="list-style-type: none"> Preliminary submissions complete on time Open issues resolved Mean Scores on Offsite Top Ten Citations 										

† Targets not yet received from district.

‡ Data due Aug 31, 2015.