



ALAMO COLLEGES DISTRICT  
St. Philip's College

## 2023/2024 QUICK FACTS



*Institutional Planning, Research & Effectiveness*



2023/2024

### **Introduction**

This mini fact book was prepared to provide a concise reference document of statistical information about St. Philip's College. It is the intention of the Institutional Planning, Research and Effectiveness Department to produce a similar fact book for each fall semester after official census data becomes available. Sources for the data contained in this publication are on page II.

### **Office of Institutional Planning, Research and Effectiveness**

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**Sources**

Banner Student Database  
Student Financial Aid Office  
Human Resources  
St. Philip's College Catalog

Texas Higher Education Coordinating Board  
ACCD Budget Book

## Student Enrollment

	Fall 2021	%	Fall 2022	%	Fall 2023	%
<b>Total Students</b>	<b>12,455</b>	<b>100%</b>	<b>12,653</b>	<b>100%</b>	<b>14,281</b>	<b>100%</b>
Total Equivalent (FTE)	6,474	52.0%	6,583	52.0%	7,289	51.0%
<b>FT/PT Status</b>	<b>12,455</b>	<b>100%</b>	<b>12,653</b>	<b>100%</b>	<b>14,281</b>	<b>100%</b>
Full-Time	1,605	12.9%	1,756	13.9%	1,857	13.0%
Part-Time	10,850	87.1%	10,897	86.1%	12,424	87.0%
<b>Modality</b>	<b>12,455</b>	<b>100%</b>	<b>12,653</b>	<b>100%</b>	<b>14,281</b>	<b>100%</b>
Internet	6,318	50.7%	7,425	58.7%	5,781	40.5%
Hybrid	787	6.3%	489	3.9%	4,347	30.4%
Face-to-Face	5,350	43.0%	4,739	37.5%	4,153	29.1%

Source: CBMOC1,

IRES\_Student Course

2023/2024

## Student Profile

	Fall 2021	%	Fall 2022	%	Fall 2023	%
<b>Gender</b>	<b>12,455</b>	<b>100%</b>	<b>12,653</b>	<b>100%</b>	<b>14,281</b>	<b>100%</b>
Male	5,048	40.5%	5,321	42.1%	6,280	44.0%
Female	7,407	59.5%	7,332	57.9%	8,001	56.0%
<b>Race</b>	<b>12,455</b>	<b>100%</b>	<b>12,653</b>	<b>100%</b>	<b>14,281</b>	<b>100%</b>
African American	1,369	11.0%	1,400	11.1%	1,553	10.9%
White	2,648	21.3%	2,157	17.0%	2,244	15.7%
Hispanic	7,674	61.6%	8,286	65.5%	9,563	67.0%
Asian	279	2.2%	276	2.2%	293	2.1%
International	9	0.1%	6	0.1%	16	1.1%
Other	476	3.8%	528	4.2%	522	3.7%
<b>Veteran Status</b>	<b>12,455</b>	<b>100%</b>	<b>12,653</b>	<b>100%</b>	<b>14,281</b>	<b>100%</b>
Veteran	907	7.3%	1,095	8.7%	737	5.2%
Non-Veteran	11,548	92.7%	11,460	90.6%	13,544	94.8%

Source:

CBMOC1,STU0220

## Student Profile (Continued)

	Fall 2021	%	Fall 2022	%	Fall 2023	%
<b>Age</b>	<b>12,455</b>	<b>100%</b>	<b>12,653</b>	<b>100%</b>	<b>14,281</b>	<b>100%</b>
Under 18	2,968	23.8%	2,701	21.3%	2,824	19.8%
18-21	3,922	31.5%	4,328	34.2%	5,354	37.5%
22-24	1,471	11.8%	1,602	12.7%	1,886	13.2%
25-30	1,798	14.4%	1,774	14.0%	1,859	13.0%
31-35	890	7.1%	875	6.9%	903	6.3%
36 and Over	1,406	11.3%	1,373	10.9%	1,455	10.2%
<b>Mean Age:</b>	<b>23.8</b>		<b>24</b>		<b>23.5</b>	
<b>Tuition Status</b>	<b>12,455</b>	<b>100%</b>	<b>12,653</b>	<b>100%</b>	<b>14,281</b>	<b>100%</b>
In-District Residency	9,082	72.9%	9,645	76.2%	11,053	77.4%
Out-of-District Residency	2,906	23.3%	2,065	16.3%	2,083	14.6%
Out-of-State Residency	407	3.3%	417	3.3%	519	3.6%
International	60	0.5%	134	1.1%	133	0.9%

Source: CBMOC1

## Student Profile (Continued)

	Fall 2021	%	Fall 2022	%	Fall 2023	%
<b>Student Intent</b>	<b>12,455</b>	<b>100%</b>	<b>12,653</b>	<b>100%</b>	<b>14,281</b>	<b>100%</b>
Earn Associate	6,788	54.5%	7,172	56.7%	7,916	55.5%
Earn Certificate	655	5.3%	765	6.0%	892	6.2%
Transfer	4,279	34.4%	3,939	31.1%	4,432	31.0%
Improve Skill	481	3.9%	534	4.2%	680	4.8%
Enrichment	102	0.8%	116	0.9%	160	1.1%
No Response	150	1.2%	130	1.0%	201	1.4%
<b>Student Registered as</b>	<b>12,455</b>	<b>100%</b>	<b>12,653</b>	<b>100%</b>	<b>14,281</b>	<b>100%</b>
Continuing	7,127	57.2%	7,372	58.3%	7,931	55.5%
Dual Credit (DCS)	2,998	24.1%	2,712	21.4%	2,766	19.4%
Transfer	822	6.6%	778	6.1%	1,057	7.4%
First Time in College (FTIC)	1,508	12.1%	1,791	14.2%	2,527	17.7%
<b>FTIC Registration Method</b>	<b>1,508</b>	<b>100%</b>	<b>1,791</b>	<b>100%</b>	<b>2,527</b>	<b>100%</b>
TX High School	1,420	94.2%	1,689	94.3%	2,382	94.3%
Out of State High School	88	5.8%	102	5.7%	144	5.7%



2023/2024

## Division Data

	Fall 2023			
	Contact Hours	Semester Credit Hours	Course Enrollment	Self Declared Concentrations
<b>Division</b>	<b>1,828,864</b>	<b>87,466</b>	<b>28,344</b>	<b>14,281</b>
Applied Science & Tech - MLK	292,064	12,458	4,153	2,448
Applied Science & Tech - SWC	270,224	10,144	2,816	1,100
Arts & Sciences	1,029,920	57,091	18,644	6,698
Health Sciences	236,656	7,773	2,731	1,824

**Contact Hour:** A time unit of instruction used by institutions of higher education consisting of 60 minutes, of which 50 minutes must be direct instruction.

**Semester Credit Hour:** A unit of measure of instruction consisting of 60 minutes, of which 50 minutes must be direct instruction, over a 15-week period in semester system or a 10-week period in a quarter system.

Source: CBMOC1

2023/2024

## Department Data

	Fall 2023			
	Contact	Semester	Course	Self
	Hours	Credit Hours	Enrollment	Dedared Concentrations
<b>Department</b>	<b>1,828,864</b>	<b>87,466</b>	<b>28,344</b>	<b>14,281</b>
Allied Construction Trades	184,208	7,023	1,933	584
Automotive Technology	91,648	3,055	888	384
Business Information Solutions	122,032	5,870	1,805	1,687
Communications and Learning	236,160	14,343	4,883	1,183
Engineering and Mathematics	184,112	10,839	3,914	305
Fine Arts and Kinesiology	59,104	3,291	1,165	384
Health Care Science and Early Childhood	100,432	2,804	955	1,084
Health Science and Histology	91,936	3,463	1,164	498
Natural Sciences	319,792	14,212	3,880	2,409
Nursing Education	44,288	1,506	612	242
Social and Behavioral Sciences	230,752	14,406	4,802	687
Tourism, Hospitality, and Culinary Arts	78,384	3,533	1,460	417
Transportation and Manufacturing Tech	86,016	3,121	883	516

## Facts of Interest

	Fall 2021		Fall 2022		Fall 2023	
<b>Degree &amp; Certificates</b>	<b>2,151</b>	<b>100%</b>	<b>2,234</b>	<b>100%</b>	<b>2,347</b>	<b>100%</b>
Associate of Arts	441	20.5%	396	17.7%	392	16.7%
Associate of Arts - Teaching	32	1.5%	24	1.1%	30	1.3%
Associate of Science	242	11.2%	226	10.1%	185	7.9%
Associate of Applied Science	511	23.8%	553	24.8%	563	24.0%
Certificate	925	43.0%	1,035	46.3%	1,170	49.9%
<b>Financial Awards (by students)</b>	<b>5,218</b>	<b>100%</b>	<b>5,282</b>	<b>100%</b>	<b>5,839</b>	<b>100%</b>
Grants/Scholarships	4651	89.1%	4,675	88.5%	5,216	89.3%
Work Study	58	1.1%	115	2.2%	101	1.7%
Loans	509	9.8%	492	9.3%	522	9.0%
<b>Financial Awards (\$)</b>	<b>\$18,058,239</b>	<b>100%</b>	<b>\$19,631,907</b>	<b>100%</b>	<b>\$22,341,187</b>	<b>100%</b>
Grants/Scholarships	\$14,914,715	82.6%	\$16,596,131	84.5%	\$19,031,226	85.2%
Work Study	\$168,523	0.9%	\$384,598	2.0%	\$376,386	1.7%
Loans	\$2,975,001	16.5%	\$2,651,178	13.5%	\$2,933,575	13.1%
<b>FTIC Persistence*</b>						
Fall to Spring	-	56.8%	-	56.8%	-	57.8%
Fall to Fall	-	41.2%	-	45.1%	-	41.9%

\*Excludes students concurrently enrolled in high school

## Facts of Interest (Continued)

	Fall 2021	Fall 2022	Fall 2023
Student to Counselor/Advisor Ratio*	356:1	361:1	336:1
Student to Faculty Ratio**	17:1	17:1	26:1
Full-Time to Part-Time Faculty Ratio^	16:9	16:9	7:3
Average Class Size^^	17.1	17.1	25.7

\*Student to Counselor/Advisor Ratio: Number of students divided by number of Counselors and Advisors, including HS Programs

\*\*Student FTE divided by Faculty FTE

^Number of full-time faculty compared to number of adjunct faculty

^^Average Class Size: does not include labs, clinicals, co-op internships & practicums, private music lessons, small group ensembles, gateway, ESOL, open entry/open exit computer courses, dual credit courses, and internet orientation courses

2023/2024

## Allocated Positions

	2021		2022		2023	
	N	%	N	%	N	%
<b>Total Positions</b>	<b>582</b>	<b>100%</b>	<b>934</b>	<b>100%</b>	<b>1,327</b>	<b>100%</b>
Administrators	10	1.7%	10	1.1%	12	0.9%
Classified	76	13.1%	85	9.1%	95	6.9%
Chairs	16	2.7%	13	1.4%	14	1.0%
Faculty	201	34.5%	194	20.8%	296	21.6%
Professional	120	20.6%	117	12.5%	133	9.7%
Adjunct	57	9.8%	413	44.2%	636	46.4%
Part-Time (Classified/Professional)	39	6.7%	34	3.6%	129	9.4%
Continuing Education Instructor	63	10.8%	68	7.3%	57	4.1%
<b>Grant Funded</b>	<b>229</b>	<b>100%</b>	<b>56</b>	<b>100%</b>	<b>196</b>	<b>100%</b>
Classified	8	3.5%	8	14.3%	11	5.6%
Part-Time (Classified/Professional)	34	14.8%	20	35.7%	114	58.2%
Professional	11	4.8%	11	19.6%	23	11.7%
Adjunct	22	9.6%	5	8.9%	11	5.6%
Continuing Education Instructor	154	67.2%	12	21.4%	34	17.4%
Faculty					3	1.5%

*Note: Counts do not include DSO employees and work studies*

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## Budget

	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>
<b>Total Budget</b>	<b>\$50,129,367</b>	<b>\$52,046,402</b>	<b>\$54,347,827</b>
Instruction	\$30,742,438	\$31,859,288	\$34,160,613
Academic Support	\$6,538,726	\$6,518,834	\$6,518,834
Student Services	\$7,588,443	\$7,829,099	\$7,829,099
Institutional Support	\$3,657,297	\$4,210,128	\$4,210,128
Operation & Maintenance of Plant	\$22,900	\$25,400	\$25,400
Public Service	\$115,616	\$122,832	\$122,832
Auxiliary Enterprises	\$127,436	\$144,410	\$144,410
Transfers	\$1,336,511	\$1,336,511	\$1,336,511

**Tuition & Fees**

	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>
Tuition	\$2,970	\$2,970	\$3,270
Tuition for Out-of-District	\$6,450	\$6,450	\$6,750
Tuition for Out-of-State	\$13,980	\$13,980	\$14,280
Tuition for Foreign Students	\$13,980	\$13,980	\$14,280
E-Rate Tuition (Out-of-District)	\$5,100	\$5,100	\$5,400
Required Fees	\$142	\$142	\$142

Note: Tuition and Fees include Student Activity Fee, Student Support Services Fee, and International Education Fee and are based on 30 credit hours

## Top 10 Feeder Zip Codes

Fall 2021		Fall 2022		Fall 2023	
Top 10 Zip Codes	N	Top 10 Zip Codes	N	Top 10 Zip Codes	N
78245	458	78245	517	78245	661
78109	447	78223	466	78223	567
78155	411	78109	435	78109	528
78223	408	78155	429	78253	423
78130	365	78207	383	78251	414
78244	355	78254	369	78207	404
78210	340	78253	360	78254	402
78207	325	78210	356	78155	391
78253	305	78251	325	78210	345
78251	280	78244	314	78244	330

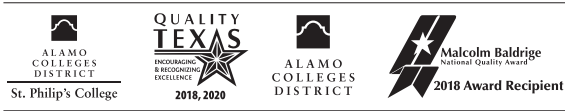


## Top 10 Feeder High Schools

Fall 2021		Fall 2022		Fall 2023	
High Schools	N	High Schools	N	High Schools	N
Wagner	62	East Central	46	East Central	66
Judson	43	Wagner	37	Highlands	34
East Central	34	Judson	30	Southwest	31
Brackenridge	30	Brackenridge	29	Roosevelt	30
Highlands	29	John Paul Stevens	25	Holmes	29
Southside	24	Sidney Lanier	25	John Jay	27
Madison	24	Southwest	21	Wagner	27
Roosevelt	22	John Jay	19	Stevens	26
Home School	21	Luther Burbank	19	O'Connor	26
Southwest Legacy	21	South San Antonio	19	Southwest Legacy	26

Note: Student Enrollment, Student Profile, Division Data, and Departmental Data are joined to a certified base CBM0C1 and CS. Degrees and Certificates are based in certified CBM009.

## Awards and Recognitions







ALAMO COLLEGES DISTRICT  
St. Philip's College



[alamo.edu/spc/](http://alamo.edu/spc/)

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