

# St. Philip's College



## QUICK FACTS

*Fall 2005 Data*

February 2006

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## **INTRODUCTION**

This mini fact book was prepared to provide a concise reference document of statistical information about St. Philip's College. It is the intent of the St. Philip's Planning, Research and Effectiveness Department to produce a similar fact book each fall semester after official census data becomes available. Sources for the data contained in this publication are listed on the back page.

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# **QUICK FACTS**

## **Fall 2005 Data**

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# STUDENT ENROLLMENTS

FALL 2005

	N	%
<b>Total Students</b>	10,187	100%
<b>Division:</b>	10,187	100%
Applied Science and Technology	4,862	48%
Arts and Science	3,155	31%
Non-Specific	2,170	21%
<b>Full-time Equivalent (FTE)</b>	7,152	100%
<b>FT/PT Status:</b>	10,187	100%
Full-time	3,710	36%
Part-time	6,477	64%
<b>Day/Night:</b>	10,187	100%
Day Only	7,101	70%
Night Only	1,379	13%
Both Day and Night	1,707	17%
<b>Miscellaneous:</b>	----	----
Telecourse	358	4%
Internet	1,417	14%
Dual Credit	625	6%
Telecourse (With Flex II)	358	4%
Internet (With Flex II)	1,417	14%
Dual Credit (With Flex II)	646	6%
Weekend	364	4%
Weekend Only	35	0%

	N	%
<b>Gender:</b>	10,187	100%
Male	4,312	42%
Female	5,875	58%

<b>Ethnicity:</b>	10,187	100%
Black	1,640	16%
White	3,264	32%
Hispanic	4,967	49%
Other	316	3%

<b>Veterans:</b>	10,187	100%
Veterans	1,096	11%
Non-veterans	9,091	89%

<b>Military:</b>	10,187	100%
Military	546	5%
Non-military	9,641	95%

<b>Special Populations:</b>	----	----
Academically Disadvantaged	3,767	37%
Financially Disadvantaged	6,700	66%
Physically Disabled	366	4%

# STUDENT PROFILE (Continued)

FALL 2005

	N	%
<b>Age:</b>	10,187	100%
18 or less	1,200	12%
19-20	1,713	17%
21-22	1,352	13%
23-24	979	10%
25-26	809	8%
27-28	617	6%
29-30	498	5%
31-34	904	9%
35-39	781	8%
40-49	943	9%
50+	391	4%
Mean: 27.4	Median: 23.7	Mode: 19

<b>Registration Type:</b>	10,187	100%
In-district	8,736	86%
Out-of-district	1,451	14%

<b>Students Registered as:</b>	10,187	100%
Continuing	6,665	65%
Former	536	5%
Transfer	994	10%
First Time In College (FTIC)	1,992	20%

<b>FTIC Registration Method:</b>	1,992	100%
High School	1,287	65%
GED	188	9%
Individual Approval	22	1%
Early Admit	495	25%

# DEPARTMENTAL DATA

FALL 2005

	Course Enrollment	Contact Hours	Self-Declared Majors
<b>College Total</b>	28,868	1,882,392	10,187

<b>Division:</b>	28,868	1,882,392	10,187
Applied Science and Technology	8,874	758,296	4,862
Arts and Sciences	19,994	1,124,096	3,155
Non-specific	0	0	2,170

<b>Department:</b>	28,868	1,882,392	8,017
Allied Construction	660	68,576	461
Allied Health	2,013	207,544	1,438
Automotive Technology	905	99,888	510
Business Information Solutions	1,797	113,968	577
Electronic Systems Tech	404	33,040	166
Multi-Modal Transportation Tech	345	28,784	249
Nursing Education	1,093	78,320	765
Repair & Manufacturing	519	54,240	228
Tourism, Hospitality & Culinary Arts	1,138	73,936	468
Counseling - Student Development	107	1,712	----
Educ Support - Student Development	265	12,720	----
English & Speech	3,363	168,784	48
Fine Arts	1,211	63,136	128
Kinesiology	1,135	54,480	111
Math & Business Administration	5,141	262,080	731
Natural Sciences	2,655	243,296	1,051
Reading, Education & Foreign Lang	1,475	95,072	492
Social Behavioral Sciences	4,642	222,816	594

**CONTINUING ED/EXTENDED SERVICES      FALL 2005**

<b>CONTINUING EDUCATION</b>			
	<b>Reim- bursable</b>	<b>Non-reim- bursable</b>	<b>Total</b>
<b>Individuals Served:</b>	3,732	4,788	8,520
Contract Classes	762	877	1,639
Grant Classes	1,344	3,285	4,629
Open Enrollment	1,626	626	2,252
<b>Number of Classes:</b>	453	425	878
Contract Classes	98	77	175
Grant Classes	108	273	381
Open Enrollment	247	75	322
<b>Contact Hours by Quarter:</b>	130,976	236,145	367,121
Quarter 04A (Sep-Nov)	37,288	62,067	99,355
Quarter 05B (Dec-Feb)	45,279	86,542	131,821
Quarter 05C (Mar-May)	24,568	18,115	42,683
Quarter 05D (Jun-Aug)	23,841	69,421	93,262
<b>Companies Served</b>			149

<b>EXTENDED SERVICES</b>	<b>Without Flex II</b>	<b>With Flex II</b>
<b>Course Enrollment by Site:</b>	----	----
Brooke Army Medical Center	20	20
Fort Sam Houston	0	20
Judson High School (With Dual Credit)	73	86
Judson High School (Without Dual Credit)	12	25
Lackland AFB	286	472
Randolph AFB	94	189



# ENROLLMENTS BY SITE

FALL 2005

	Without Flex II		With Flex II	
	Duplicate Course Enrollment	Unduplicated Students	Duplicate Course Enrollment	Unduplicated Students
<b>College Total</b>	30,765	10,187	32,171	10,662
<b>Campus:</b>	26,153	----	26,830	----
MLK Campus	22,452	7,696	22,930	7,840
Northeast Campus	1,764	899	1,815	936
Southwest Campus	1,937	843	2,085	869
<b>High Schools:</b>	234	----	267	----
Canyon	16	16	32	16
Cole	30	21	30	21
Judson	79	73	96	86
Lanier	59	42	59	42
New Braunfels	25	25	25	25
Samuel Clemens	25	25	25	25
<b>CLEP/Advanced Placement/Work Experience</b>	41	22	41	22
<b>Internet</b>	2,275	1,417	2,275	1,417

# ENROLLMENTS BY SITE (Continued)

FALL 2005

	Without Flex II		With Flex II	
	Duplicate Course Enrollment	Unduplicated Students	Duplicate Course Enrollment	Unduplicated Students
<b>Other:</b>	972	----	1,640	----
BAMC	20	20	20	20
Central Tx Tech Ctr	129	110	129	110
Employment Site	4	4	4	4
Ft. Sam Houston	0	0	20	20
Hospital	93	73	137	116
Kelly USA	89	89	89	89
Lackland AFB	380	286	846	472
Off-Campus	157	148	157	148
Randolph	99	94	237	189
St. Mary's University	1	1	1	1
<b>Telecourses</b>	489	358	489	358
<b>Missing</b>	601	498	629	524

	<b>Total</b>
<b>Graduates 2004-2005:</b>	1,288
Associate of Arts	205
Associate of Science	16
Associate of Applied Science	370
Certificate of Applied Science	697

<b>Financial Award for 2004-2005</b>	<b>\$26,345,043</b>
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<b>Unduplicated Students Receiving Awards</b>	<b>7,790</b>
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<b>Number of Students Per Award:</b>	----
Grants	9,117
Scholarships	899
Work Study	354
Loans	3,482
Total Duplicated Students	13,852

<b>Fall 2005 FTIC Requiring Remediation</b>	<b>98%</b>
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<b>FTIC Retention:</b>	----
Within Semester Retention	93%
Fall 2004 to Spring 2005	65%
Fall 2004 to Fall 2005	42%

	FT	FT-Temp	Adjunct	Total
<b>Faculty:</b>	206	10	356	572
Arts & Science	82	4	223	309
Applied Science	111	6	131	248
Other	13	0	2	15

<b>Full-time to Part-time Faculty Ratio *</b>	60% to 40%
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<b>Counselor to Student Ratio *</b>	1 to 1,699
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<b>Faculty to Student Ratio *</b>	1 to 21
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	Full-time		Part-time		Total	
	N	%	N	%	N	%
<b>Ethnicity:</b>	206	100%	366	100%	572	100%
White	116	56%	206	56%	322	56%
Black	43	21%	43	12%	86	15%
Hispanic	43	21%	107	29%	150	26%
Asian	3	1%	7	2%	10	2%
Indian	1	1%	0	0%	1	0%
Unknown	0	0%	3	1%	3	1%

\* See notes 1-3 on inside back cover.

	FT	FT Temp	Adjunct Faculty	Total
<b>Department:</b>	206	10	356	572
Allied Construction	14	0	23	37
Allied Health	25	0	31	56
Automotive Technology	9	1	13	23
Business Information Solutions	11	1	26	38
Electronic Systems Technology	6	1	4	11
Multi-Modal Transportation Tech	11	1	5	17
Nursing Education	21	2	13	36
Repair & Manufacturing	7	0	10	17
Tourism, Hospitality & Culinary	7	0	6	13
English & Speech	16	0	32	48
Fine Arts	3	2	23	28
Kinesiology	3	0	12	15
Math & Business Administration	21	1	62	84
Natural Sciences	14	1	31	46
Reading, Educ & Foreign Lang	7	0	15	22
Social Behavioral Sciences	18	0	48	66
Counseling & Guidance	5	0	2	7
Learning Resources	8	0	0	8

	<b>N</b>	<b>%</b>
<b>Total Staffing at SPC</b>	1,493	100%
<b>Positions Assigned to SPC:</b>	462	30%
<b>Faculty:</b>	206	----
Instructional	193	----
Non-instructional	13	----
<b>Non-faculty:</b>	256	----
Administration	11	----
Professional	82	----
Classified	163	----
<b>Other Staff Managed by SPC:</b>	890	62%
Adjunct Faculty	356	----
Full-time Non-tenured Faculty	10	----
Student Work-study	149	----
Grant Supported (FT:60, PT:68)	128	----
Temporary	97	----
Other Hourly	150	----
<b>District Positions at SPC:</b>	141	8%
Professional	12	----
Classified	76	----
Student Work-study	24	----
Temporary	10	----
Other Hourly	19	----

**EXPENDITURE BUDGET****FY 2005-2006**

	<b>Budget</b>	<b>%</b>
<b>Total Budget</b>	\$50,813,019	100.0%
College Managed	\$36,053,396	71.0%
District Managed	\$14,759,623	29.0%

	<b>Budget</b>	<b>%</b>
<b>College Managed</b>	\$36,053,396	100.0%
<b>General</b>	\$11,082,472	30.7%
<b>Total Personnel:</b>	\$24,970,924	69.3%
Faculty Salaries	\$17,956,980	49.8%
Administration	\$1,028,661	2.9%
Classified/Professional	\$5,680,086	15.8%
Temporary - Other	\$305,197	0.8%

<b>Object</b>		<b>Budget</b>	<b>%</b>
<b>Code</b>	<b>Description</b>		
<b>College Managed</b>		\$36,053,396	100.0%
<b>Regular Personnel:</b>		\$18,809,061	52.2%
10	Administration	\$1,028,661	2.9%
12	Professional	\$3,061,051	8.5%
14	Classified	\$2,619,035	7.3%
21/23	Faculty Release Time	\$514,205	1.4%
22	Faculty Instructional	\$9,083,121	25.2%
25	Faculty Non-Instructional	\$691,710	1.9%
24	Regular Faculty - Summer	\$1,811,278	5.0%

**EXPENDITURE BUDGET (Continued)****FY 2005-2006**

<b>Object</b>			
<b>Code</b>	<b>Description</b>	<b>Budget</b>	<b>%</b>
<b>Adjunct Faculty:</b>		\$5,856,666	16.2%
26	Adjunct Faculty - Fall	\$2,661,980	7.4%
29	Adjunct Faculty - Spring	\$2,568,722	7.1%
27	Adjunct Faculty - Summer	\$536,722	1.5%
34	ISD Dual Credit Faculty	\$13,000	0.0%
28	Non-Tenure Track Instructors	\$76,500	0.2%
<b>Temporary - Other:</b>		\$305,197	0.8%
30/33	Temporary Salaries	\$6,000	0.0%
31/38	College Work Study	\$149,391	0.4%
32	Special Pay	\$61,906	0.2%
42	Consultant	\$87,900	0.2%
<b>General:</b>		\$11,082,472	30.7%
40	Travel	\$166,808	0.5%
41	Employee Development	\$41,394	0.1%
43	Basic Telephone	\$154,463	0.4%
44	Instructional Printing	\$97,717	0.3%
45	Lab Supplies & Materials	\$323,589	0.9%
46/55/48	General Expenses	\$4,086,608	11.3%
60	Staff Benefits	\$3,086,593	8.6%
69	Scholarship	\$1,083,161	3.0%
95	Mandatory TSF Out	\$181,250	0.5%
70/74	Fixed Assets	\$446,946	1.2%
71/73/75	Instructional Tech Equipment	\$734,073	2.0%
72	Library Books	\$333,643	0.9%
76	Computer Services	\$346,227	1.0%



<b>2005-2006 Tuition and Fees*</b>	<b>Total</b>
Tuition and fees	\$1,492
Additional for out-of-district	\$1,200
Additional for out-of-state	\$3,600
Additional for foreign students	\$3,600
Tuition only	\$1,200
Required fees only	\$292

<b>Fall 2005 Top Ten High Schools**</b>		<b>Total</b>
Judson	67	
Highlands	56	
East Central	35	
Clemens	33	
Southwest	32	
Roosevelt	26	
Burbank	25	
Lanier	24	
Brackenridge	23	
Memorial	20	

<b>Fall 2005 Top Ten Zip Codes***</b>		<b>Total</b>
78210	466	
78244	413	
78223	403	
78233	367	
78109	357	
78220	293	
78218	288	
78247	274	
78239	272	
78207	269	

\* Two 15-hour semesters.

\*\* Reflects High School Graduates within one year and includes Flex II students.

\*\*\* Includes Flex II students.

# Sources

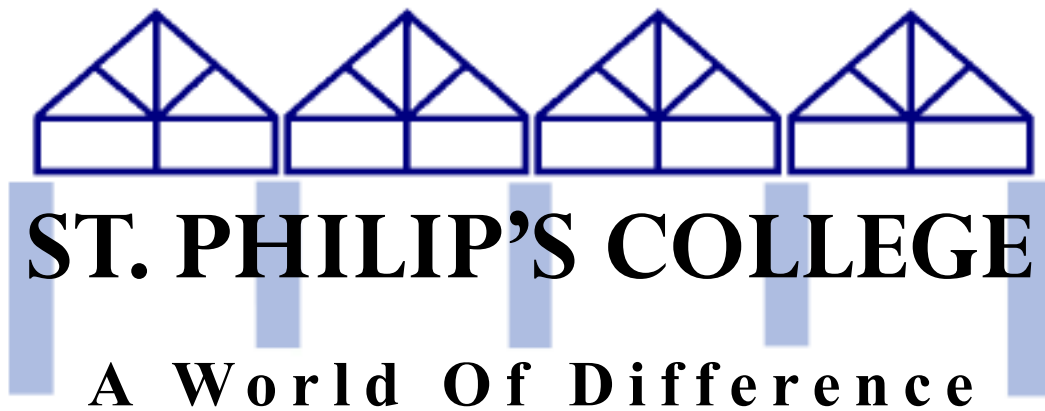
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1. RCA 003 Statistical Analysis of Student Records.
2. RFA 814 Contact Hour Report.
3. SIS+ Mainframe Computer Database.
4. Veteran's Affairs Office.
5. Student Financial Aid Office.
6. Continuing Education Department.
7. St. Philip's College Catalog.
8. Texas Higher Education Coordinating Board.
9. ACCD Budget Book 2005-2006.
10. ACCD Personnel Register 2005-2006.

Note 1: FT to PT Faculty ratio: Percent Full-Time Equivalency (FTE) of full-time faculty compared to the percent FTE of adjunct faculty. FTE of full-time faculty is the number of full-time faculty. FTE of adjunct faculty is the number of adjunct faculty times 40%. Ratio does not include faculty categorized as other.

Note 2: Counselor to Student Ratio: Number of students divided by number of counselors.

Note 3: Faculty to student ratio: Student FTE divided by Faculty FTE. Student FTE is the number of full-time students plus one-twelfth of the total semester credit hours of part-time students. Faculty FTE does not include faculty categorized as other.



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