

# Fall 2015 Quick Facts



Institutional Planning, Research & Effectiveness



#### Introduction

This mini fact book was prepared to provide a concise reference document of statistical information about St. Philip's College. It is the intention of the College's Planning, Research and Effectiveness Department to produce a similar fact book for each fall semester after official census data becomes available. Sources for the data contained in this publication are listed on the back page.

#### Institutional Planning, Research and Effectiveness Department

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## **Student Enrollments**

Total Students	11,198	100%
Full-Time Equivalent (FTE)	5,821	52%
FT/PT Status	11,198	100%
Full-Time	1,538	14%
Part-Time	9,660	86%
Distance Learning	7,059	100%
Internet	5,947	84%
Hybrid	1,112	18%



### **Student Profile**

Gender	11,198	100%
Male	4,866	44%
Female	6,332	56%
Race	11,198	100%
African American	1,272	11%
White	3,157	28%
Hispanic	6,084	54%
Asian	306	3%
International	115	1%
Other	264	3%
Veterans/Non-Veterans	11,198	100%
Veterans	1,684	15%
Non-Veterans	9,514	85%



## **Student Profile (Continued)**

Age	11,198	100%
Under 18	2,571	23%
18-21	3,153	28%
22-24	1,472	13%
25-29	1,558	14%
30-34	932	8%
35 and Over	1,512	14%
Mean Age: 24.5		
Registration Type	11,198	100%
In-District	8,216	73%
Out-of-District	2,479	22%
Out-of-State	388	3%
International	115	1%



## **Student Profile (Continued)**

Student Intent	11,198	100%
Earn Associate	5,153	46%
Earn Certificate	578	5%
Transfer	3,708	33%
Improve Skills	381	3%
Enrichment	78	1%
No Response	1,300	12%
Students Registered as	11,198	100%
Continuing	6,986	62%
Dual Credit (DCS)	2,636	24%
Transfer	533	5%
First Time in College (FTIC)	1,043	9%
FTIC Registration Method	1,043	100%
TX High School	982	94%
Out of State High School	61	6%



## **Departmental Data**

Fall 2015	Contact Hours	Semester Credit	Course Enrollment	Self-Declared Concentra-
		Hours		tions
Division	1,475,024	69,848	24,124	11,198
Applied Science & Tech	403,760	15,498	4,909	2,895
Arts & Sciences	842,464	46,224	15,389	3,406
Health Sciences	207,008	6,764	3,162	1,609
Interdisciplinary Progs	21,792	1,362	664	2,395
Department	1,475,024	69,848	24,124	11,198
Aircraft, Construction & Manufacturing	69,184	2,614	782	428
Applied Electrical & Mechanical Tech	81,296	2,834	789	356
Business Information Solutions	87,872	4,161	1,295	1,171
Tourism, Hospitality, & Culinary Arts	72,976	3,208	1,207	470
Transportation Services Tech	92,432	2,681	836	470
Communication & Learning	200,240	11,741	3,992	1,164
Fine Arts	46,720	2,540	884	104
Mathematics	148,096	7,877	2,613	289
Natural Sciences	195,456	8,319	2,651	1,259
Social & Behavioral Sciences	251,952	15,747	5,249	590
Allied Health, PE, & ECS	171,056	5,523	2,536	1,165
Nursing Education	35,952	1,241	626	444
Student Development	21,792	1,362	664	3,288



### **Facts of Interest**

Degrees & Certificates for 2014-15	1,730
Associate of Arts	387
Associate of Arts - Teaching	8
Associate of Science	86
Associate of Applied Science	499
Certificate	750
Financial Awards for 2014-15	\$23,222,134
Hazelwood	778
Grants	5,567
Scholarships	1,434
Work Study	74
Loans	1,609
FTIC Persistence*	
Fall 2014 to Spring 2015	66%
Fall 2014 to Fall 2015	46%

<sup>\*</sup>Excludes Dual Credit Students



#### Facts of Interest

Student to Counselor/Advisor Ratio*	448:1
Student to Faculty Ratio **	17:1
Full-Time to Part-Time Faculty Ratio ^	42:58
Average Class Size^^	22.9

<sup>\*</sup>Student to Counselor/Advisor Ratio: Number of students divided by number of Counselors and Advisors.

<sup>\*\*</sup>From the THECB Accountability System; Student FTE divided by Faculty FTE.

 $<sup>{}^{\</sup>wedge}\mathsf{Percent}\,\mathsf{of}\,\mathsf{full}\text{-}\mathsf{time}\,\mathsf{faculty}\,\mathsf{compared}\,\mathsf{to}\,\mathsf{percent}\,\mathsf{of}\,\mathsf{adjunct}\,\mathsf{faculty}.$ 

<sup>^^</sup>Average Class Size: Does not include labs, clinicals, co-ops, internships & practicums, private music lessons, small group ensembles, gateway, ESOL, open entry/open exit computer courses, dual credit courses, and internet orientation courses.



## **College Staffing**

Includes SPC, SWC, and District Managed Personnel	N	%
Total Staffing	742	100%
Administrators	12	2%
Classified	153	21%
Chairs	15	2%
Faculty	154	21%
Professional	108	14%
Adjunct	237	32%
Part-time (Classified/Professional)	63	8%
Grant Funded	113	100%
Classified	5	4%
Part-time (Classified/Professional)	23	20%
Professional	11	10%
Work Study	74	66%
Faculty Professional Adjunct Part-time (Classified/Professional)  Grant Funded  Classified Part-time (Classified/Professional) Professional	154 108 237 63 113 5 23 11	21% 14% 32% 8% 100% 4% 20% 10%



## Expenditure Budget FY 2015-2016

Total Budget	\$40,482,861
Instructional	\$25,494,338
Academic Support	\$4,957,463
Student Services	\$5,607,484
Institutional Support	\$3,230,999
Auxilary	\$131,321
Transfers	\$930,000
Operation & Maintenence of Plant	\$4,878
Public Service	\$126,378
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### **Tuition & Fees**

2015-2016 Tuition & Fees*	
Tuition	\$2,108
Tuition for Out-of-District	\$5,744
Tuition for Out-of-State	\$11,194
Tuition for Foreign Students	\$11,194
Required Fees	\$80

<sup>\*</sup>Two 15 hour semesters.



### **Feeder Information**

Top 10 Zip Codes	N
78108	417
78109	416
78223	407
78210	382
78245	364
78130	337
78155	333
78244	314
78233	304
78251	282

Top 10 Feeder High Schools	N	
Brackenridge	49	
East Central	41	
Houston	38	
Highlands	37	
Wagner	29	
Lanier	28	
Roosevelt	25	
Burbank	23	
Judson	23	
Edison	22	



#### Sources

- ∂ Banner Student Database
- ∂ Student Financial Aid Office
- ∂ Human Resources
- ∂ St. Philip's College Catalog
- ∂ Texas Higher Education Coordinating Board
- ∂ ACCD Budget Book 2015-2016

Note: Student Enrollments, Student Profile, Departmental Data, and Degrees and Certificates are based on certified reporting.



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