

St. Philip's College



INTRODUCTION

This mini fact book was prepared to provide a concise reference document of statistical information about St. Philip's College. It is the intention of the St. Philip's Planning, Research and Effectiveness Department to produce a similar fact book each fall semester after official census data becomes available. Sources for the data contained in this publication are listed on the back page.

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St. Philip's College

QUICK FACTS

Fall 2006 Data

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STUDENT ENROLLMENTS

FALL 2006

	N	%
Total Students	9,899	100%
Division:	9,899	100%
Applied Science & Technology	4,709	48%
Arts & Sciences	3,073	31%
Non-Specific	2,117	21%
Full-time Equivalent (FTE)	7,014	100%
FT/PT Status:	9,899	100%
Full-time	3,692	37%
Part-time	6,207	63%
Day/Night:	9,899	100%
Day Only	7,027	71%
Night Only	1,242	13%
Both Day and Night	1,630	16%
Miscellaneous:	---	---
Telecourse	322	3%
Internet	1,697	17%
Dual Credit	759	8%
Telecourse (with Flex II)	322	3%
Internet (with Flex II)	1,733	18%
Dual Credit with Flex II)	788	8%
Weekend	285	3%
Weekend Only	23	0%

STUDENT PROFILE**FALL 2006**

	N	%
Gender:	9,899	100%
Male	4,150	42%
Female	5,749	58%

Ethnicity:	9,899	100%
Black	1,628	16%
White	3,272	33%
Hispanic	4,708	48%
Other	291	3%

Veterans:	9,899	100%
Veterans	986	10%
Non-Veterans	8,913	90%

Military:	9,899	100%
Military	583	6%
Non-Military	9,316	94%

Special Populations:	---	---
Academically Disadvantaged	3,696	37%
Financially Disadvantaged	6,390	66%
Physically Disabled	366	4%

STUDENT PROFILE (Continued)**FALL 2006**

	N	%
Age:	9,899	100%
18 or less	1,300	13%
19-20	1,634	17%
21-22	1,224	12%
23-24	909	9%
25-26	806	8%
27-28	663	7%
29-30	513	5%
31-34	826	8%
35-39	764	8%
40-49	890	9%
50+	370	4%
Mean: 27.5	Median: 23.5	Mode: 19

Registration Type:	9,899	100%
In-district	8,342	84%
Out-of-district	1,557	16%

Students Registered as:	9,899	100%
Continuing	6,220	63%
Former	744	7%
Transfer	849	9%
First Time in College (FTIC)	2,086	21%

FTIC Registration Method:	2,086	100%
High School	1,329	64%
GED	159	7%
Individual Approval	16	1%
Early Admit	582	28%

DEPARTMENTAL DATA**FALL 2006**

	Course Enrollment	Contact Hours	Self-Declared Majors
College Total	28,313	1,824,912	9,899

Division:	28,313	1,824,912	9,899
Applied Science & Technology	8,629	713,072	4,709
Arts and Sciences	20,044	1,111,840	3,073
Non-Specific	0	0	2,117

Department:	28,313	1,824,912	7,782
Allied Construction	613	65,680	415
Allied Health	1,921	185,968	1,435
Automotive Technology	868	94,112	417
Business Information Solutions	1,517	99,648	508
Electronic Systems Technology	283	25,536	156
Multi-Modal Transportation Tech	332	27,216	222
Nursing Education	1,102	78,992	769
Repair & Manufacturing Tech.	530	58,160	251
Tourism, Hospitality & Culinary Arts	1,076	74,736	519
Counseling – Student Development	279	4,464	---
Educ Support – Student Development	1,132	54,336	---
English & Speech	3,298	166,464	37
Fine Arts	1,038	54,992	148
Kinesiology	1,128	54,144	126
Math & Business Administration	5,022	250,064	730
Natural Sciences	2,527	233,776	1,005
Reading, Educ & Foreign Lang	1,461	93,968	462
Social & Behavioral Sciences	4,159	199,632	565

CONTINUING ED/EXTENDED SERVICES**FALL 2006**

CONTINUING EDUCATION			
	Reim- bursable	Non-Reim- bursable	Total
Individuals Served:	1,186	650	1,836
Contract Classes	820	514	1,334
Grant Classes	0	0	0
Open Enrollment	366	136	502
Number of Classes:	166	77	243
Contract Classes	121	67	188
Grant Classes	0	0	0
Open Enrollment	45	10	55
Contact Hours by Quarter:	140,583	99,238	239,821
Quarter 05A (Sep-Nov)	53,844	37,827	91,711
Quarter 06B (Dec-Feb)	31,830	13,570	45,400
Quarter 06C (Mar-May)	31,335	21,088	52,423
Quarter 06D (Jun-Aug)	23,534	26,753	50,287
Companies Served			21

ENROLLMENT BY SITE**FALL 2006**

	Without Flex II		With Flex II	
	Duplicate Course Enrollment	Unduplicated Students	Duplicate Course Enrollment	Unduplicated Students
College Total	29,836	9,899	31,291	10,322
Campus:	25,173	---	25,936	---
MLK Campus	21,420	7,347	21,977	7,489
Northeast Campus	1,909	862	1,990	897
Southwest Campus	1,844	777	1,969	793
High Schools:	292	---	314	---
Canyon	76	40	76	40
Cole	23	16	23	16
Judson	74	69	96	91
Lanier	26	21	26	21
New Braunfels	44	42	44	42
Samuel Clemens	49	49	49	49
CLEP/Advanced Placement/Work Experience	80	33	80	33
Internet	2,641	1,697	2,679	1,733

ENROLLMENT BY SITE (Continued)**FALL 2006**

	<u>Without Flex II</u>		<u>With Flex II</u>	
	Duplicate Course Enrollment	Undupli- cated Students	Duplicate Course Enrollment	Undupli- cated Students
Other:	533	---	1,164	---
BAMC	0	0	0	0
Central Tx Tech Ctr	0	40	44	40
Employment Site	0	0	0	0
Ft. Sam Houston	29	29	64	63
Hospital	4	2	20	18
Kelly USA	11	11	11	11
Lackland AFB	332	249	778	424
Off-Campus	73	71	73	71
Randolph	84	79	174	141
St. Mary's University	0	0	0	0
Telecourses	413	322	413	322
Missing	704	604	839	640

FACTS OF INTEREST**FALL 2006**

	Total
Graduates 2005-2006:	1,432
Associate of Arts	229
Associate of Science	17
Associate of Applied Science	395
Certificate of Applied Science	791

Financial Awards for 2005-2006	\$23,539,123
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Unduplicated Students Receiving Award	7,234
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Number of Students per Award:	---
Grants	8,426
Scholarships	924
Work Study	304
Loans	4,312
Total Duplicated Students	13,966

Fall 2006 FTIC Requiring Remediation	90%
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FTIC Retention:	---
Within Semester Retention	95%
Fall 2005 to Spring 2006	65%
Fall 2005 to Fall 2006	41%

FACULTY PROFILE

FALL 2006

	Full-time	FT-Temp	Adjunct	Total
Faculty:	204	14	315	533
Arts & Science	81	5	197	220
Applied Science	110	9	115	234
Other	13	0	3	16

Full-time to Part-time Faculty Ratio*	62% : 38%
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Counselor to Student Ratio*	1 : 1,650
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Faculty to Student Ratio*	1 : 21
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Ethnicity:	Full-time		Part-time		Total	
	N	%	N	%	N	%
	222	100%	418	100%	640	100%
White	125	56%	225	54%	350	55%
Black	44	20%	59	14%	103	16%
Hispanic	47	21%	121	29%	168	26%
Asian	5	2%	10	2%	15	2%
Indian	1	1%	0	0%	0	0%
Unknown	0	0%	3	1%	3	1%

*See notes 1-3 on inside back cover.

FACULTY PROFILE (Continued)**FALL 2006**

	FT	FT Temp	Adjunct Faculty	Total
Department:	204	14	315	533
Allied Construction	14	0	22	36
Allied Health	27	1	24	52
Automotive Technology	9	1	11	21
Business Information Solutions	11	1	20	32
Electronic Systems Technology	5	0	2	7
Multi-Modal Transportation Tech	11	1	5	18
Nursing Education	21	1	18	40
Repair & Manufacturing Tech.	7	3	9	19
Tourism, Hospitality & Culinary Arts	7	1	4	12
English & Speech	15	0	32	47
Fine Arts	4	0	19	23
Kinesiology	3	0	12	15
Math & Business Administration	21	2	60	82
Natural Sciences	12	2	30	44
Reading, Educ & Foreign Lang	7	1	6	14
Social & Behavioral Sciences	17	0	38	55
Counseling & Guidance	5	0	2	7
Learning Resources	8	0	1	9

	N	%
Total Staffing at SPC	1,614	100%
Positions Assigned to SPC:	485	31%
Faculty:	222	---
Instructional	191	---
Non-instructional	31	---
Non-faculty:	263	---
Administration	11	---
Professional	91	---
Classified	161	---
Other Staff managed by SPC:	1,000	63%
Adjunct Faculty	399	---
Full-time Non-tenured Faculty	19	---
Student Work-study	147	---
Grant Supported (FT:70, PT:114)	184	---
Temporary	102	---
Other Hourly	149	---
District Positions at SPC:	129	7%
Professional	18	---
Classified	80	---
Student Work-Study	20	---
Temporary	10	---
Other Hourly	3	---

EXPENDITURE BUDGET**FY 2006-2007**

	Budget	%
Total Budget	\$36,030,577	100.0%

Acct Type	Description	Budget	%
Regular Personnel:		\$25,442,886	70.6%
61	Non Instructional Salaries	\$7,604,554	21.1%
63	Instructional Salaries	\$17,838,332	49.5%
Temporary – Other:		\$484,439	1.3%
30/33	Temporary Salaries	\$335,526	0.9%
31/38	College Work Study	\$148,913	0.4%
General:		\$10,103,252	28.0%
69	Fringe Benefits	\$2,757,058	7.7%
71	Scholarships and fellowships	\$1,065,380	3.0%
72/78	General Expenses	\$5,007,336	13.9%
7432	Computer Service Charges	\$346,227	1.0%
76	Instructional Equipment	\$591,707	1.6%
77	Employee Travel	\$142,056	0.4%
81	Mandatory Transfers	\$193,488	0.5%

TUITION & FEES; FEEDER INFO**FALL 2006**

2006-2007 Tuition and Fees*	Total
Tuition and fees	\$1,576
Additional for out-of-district	\$1,260
Additional for out-of-state	\$3,780
Additional for foreign students	\$3,780
Tuition only	\$1,260
Required fees only	\$356

Fall 2006 Top Ten High Schools**	Total
Judson	72
Highlands	55
East Central	44
Roosevelt	40
Madison	30
Clemens	29
Southwest	28
Sam Houston	27
Brackenridge	27
Lanier	26

Fall 2006 Top Ten Zip Codes***	Total
78210	448
78223	417
78109	399
78233	372
78244	359
78247	276
78220	261
78228	258
78218	245
78239	235

* Two 15-hour semesters.

** Reflects High School Graduates within one year and includes Flex II students.

*** Includes Flex II students.

Sources

1. RCA 003 Statistical Analysis of Student Records
2. RFA 814 Contact Hour Report
3. SIS+ Mainframe Computer Database
4. Veteran's Affairs Office
5. Student Financial Aid Office
6. Continuing Education Department
7. St. Philip's College Catalog
8. Texas Higher Education Coordinating Board
9. ACCD Budget Book 2006-2007
10. ACCD Personnel Register 2006-2007

Note 1: FT to PT Faculty ratio: Percent Full-Time Equivalency (FTE) of full-time faculty compared to the percent FTE of adjunct faculty. FTE of full-time faculty is the number of full-time faculty. FTE of adjunct faculty is the number of adjunct faculty times 40%. Ratio does not include faculty categorized as other.

Note 2: Counselor to Student Ratio: Number of students divided by number of counselors.

Note 3: Faculty to Student Ratio: Student FTE divided by Faculty FTE. Student FTE is the number of full-time students plus one-twelfth of the total semester credit hours of part-time students. Faculty FTE does not include faculty categorized as other.



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