

St. Philip's College

# Quick Facts



Fall 2009

**Introduction**

This mini fact book was prepared to provide a concise reference document of statistical information about St. Philip's College. It is the intention of the St. Philip's Planning, Research and Effectiveness Department to produce a similar fact book each fall semester after official census data becomes available. Sources for the data contained in this publication are listed on the back page.

Planning, Research and Effectiveness

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**Contents**

Student Enrollments .....	1
Student Profile .....	2
Departmental Data .....	4
Continuing Education/Extended Services .....	5
Enrollments by Site .....	6
Facts of Interest (Graduates, Financial Awards, Remediation and Retention) .....	8
Faculty Profile .....	9
College Staffing .....	11
Expenditure Budget .....	12
Tuition and Fees.....	13
Feeder High Schools.....	14
Feeder Zip Codes .....	14

**Student Enrollments**

	N	%
<b>Total Students</b>	<b>11,008</b>	<b>100%</b>
<b>Division</b>		
Applied Sciences	3,450	31%
Arts & Sciences	2,361	21%
Health Sciences	2,363	22%
Non-Specific	2,834	26%
<b>Full-Time Equivalent (FTE)</b>	<b>7,252</b>	<b>100%</b>
<b>FT/PT Status</b>		
Full-Time	3,471	31%
Part-Time	7,537	69%
<b>Day/Night</b>		
Day Only	8,465	77%
Night Only	777	7%
Both Day & Night	1,766	16%
<b>Miscellaneous</b>		
Telecourse	108	1%
Internet	2,771	25%
Dual Credit	1,926	17%
Weekend Only	11	<1%

**Student Profile**

	N	%
<b>Total Students</b>	<b>11,008</b>	<b>100%</b>
<b>Gender</b>		
Male	4,858	44%
Female	6,150	56%
<b>Ethnicity</b>		
Black	1,709	15%
White	3,947	36%
Hispanic	5,025	46%
Other	327	3%
<b>Veterans</b>		
Veterans	1,020	9%
Non-Veterans	9,988	91%
<b>Military</b>		
Military	363	3%
Non-Military	10,645	97%
<b>Special Populations*</b>		
Academically Disadvantaged	3,491	32%
Financially Disadvantaged	5,814	53%
Physically Disabled	343	3%

\*Data is based on responses from the Student Post Admission Data Form

**Student Profile (Continued)**

<b>Total Students</b>	<b>11,008</b>	<b>100%</b>
<b>Age</b>		
18 or less	2,504	23%
19-20	1,666	15%
21-22	1,174	11%
23-24	846	8%
25-26	744	7%
27-28	656	6%
29-30	588	5%
31-34	812	7%
35-39	747	7%
40-49	899	8%
50+	372	3%
Mean: 26.2	Median: 22.6	Mode: 18
<b>Registration Type</b>		
In-District	8,408	76%
Out-of-District	2,600	24%
<b>Students Registered as</b>		
Continuing	6,499	59%
Former	484	4%
Transfer	1,034	10%
First Time in College (FTIC)	2,991	27%
<b>FTIC Registration Method</b>		
High School	1,373	12%
GED	183	2%
Individual Approval	23	1%
Early Admit	1,412	13%

**Departmental Data**

	Course Enrollment	Contact Hours	Self-Declared Majors
<b>Division</b>	<b>29,281</b>	<b>1,858,352</b>	<b>11,008</b>
Applied Sciences	6,672	505,824	3,450
Arts & Sciences	18,520	1,080,784	2,361
Health Sciences	2,571	209,216	2,361
Non-Specific	1,518	62,528	2,836
<b>Department</b>	<b>29,281</b>	<b>1,858,352</b>	<b>11,008</b>
Allied Construction	862	92,096	500
Allied Health	1,362	130,560	1,048
Automotive Technology	445	52,688	459
Business Information Solutions	1,851	99,520	860
Early Childhood/Phys. Health	1,685	94,784	608
Electronic Systems Technology	793	58,928	350
Multi-Modal Transportation	447	39,120	355
Nursing Education	249	16,640	328
Vocational Nursing	646	34,704	377
Repair & Manufacturing Tech.	622	67,968	310
Tourism, Hosp. & Culinary Arts	1,469	85,056	616
Counseling	1,518	62,528	2,836
Communications & Learning	4,841	260,192	373
Fine Arts	1,270	65,744	175
Mathematics	3,577	219,744	103
Natural Sciences	2,580	234,480	1,194
Social Sciences	3,805	183,168	89
Behavioral Sciences	1,259	60,432	427

**Continuing Education/Extended Services**

	Reimbursable	Non-Reimbursable	Total
<b>Individuals Served</b>	<b>1,095</b>	<b>616</b>	<b>1,711</b>
Contract Classes	631	245	876
Grant Classes	194	371	565
Open Enrollment	270	0	270
<b>Number of Classes</b>	<b>145</b>	<b>63</b>	<b>208</b>
Contract Classes	72	29	101
Grant Classes	18	34	52
Open Enrollment	55	0	55
<b>Contact Hours by Quarter</b>	<b>125,949</b>	<b>116,389</b>	<b>242,338</b>
Quarter 08A (Sep.-Nov.)	48,514	24,658	73,172
Quarter 09B (Dec.-Feb.)	29,205	9,063	38,268
Quarter 09C (Mar.-May)	21,184	5,171	26,355
Quarter 09D (Jun - Aug.)	27,046	77,497	104,543
<b>Companies Served</b>			<b>37</b>



**Enrollment by Site**

	Duplicated Course Enrollment	Unduplicated Enrollment
<b>College Total</b>	<b>33,934</b>	<b>–</b>
<b>Campus</b>	<b>25,345</b>	<b>–</b>
MLK Campus	19,300	6,906
NL Campus	2,684	1,149
SW Campus	3,361	1,191
<b>High Schools</b>	<b>793</b>	<b>–</b>
Brackenridge	9	9
Canyon	282	213
Churchill	11	11
East Central	17	17
Fox Tech.	9	9
Harlandale	9	9
Jefferson	21	21
Judson	39	34
La Vernia	29	29
Madison	13	13
Macarthur	5	5
New Braunfels H.S.	56	56
Roosevelt	6	6
Sam Houston	34	18
Samuel Clemens	15	15
Seguin HS	126	125
Smithson Valley	112	108

**Enrollment by Site (Continued)**

	Duplicated Course Enrollment	Unduplicated Enrollment
<b>Other</b>	<b>1,144</b>	<b>–</b>
Cntrl. TX Tech Ctr.	285	256
Hospital	63	61
Lackland AFB	544	316
New Braunfels	34	34
Off-Campus	34	34
Randolph	184	139
<b>Internet</b>	<b>4,682</b>	<b>2,771</b>
<b>Telecourse</b>	<b>117</b>	<b>108</b>
<b>Missing</b>	<b>1,779</b>	<b>1,407</b>
<b>CLEP/ Adv. Placement/ Work Experience</b>	<b>74</b>	<b>43</b>

**Facts of Interest**

	Total
<b>Graduates 2008-09</b>	<b>1,393</b>
Associate of Arts	251
Associate of Science	30
Associate of Applied Science	304
Certificate of Applied Science	699
Enhance Skills	41
Core Curriculum	59
Field of Study	9
<b>Financial Awards for 2008-09</b>	<b>\$26,522,591</b>
<b>Unduplicated Students Receiving Awards</b>	<b>6,731</b>
<b>Number of Students per Award</b>	
Grants	8,314
Scholarships	945
Work Study	252
Loans	3,357
Waivers	69
Hazelwood	99
Total Duplicated Students	12,937
<b>Fall 2009 FTIC Requiring Remediation*</b>	<b>93%</b>
<b>FTIC Retention*</b>	
Within Semester Retention	95%
Fall 2008 to Spring 2009	71%
Fall 2008 to Fall 2009	46%

\*Excludes Dual Credit Students

**Faculty Profile**

	Full-Time	FT-Temp	Adjunct	Total
<b>Faculty</b>	<b>207</b>	<b>21</b>	<b>315</b>	<b>543</b>
Arts & Sciences	76	2	152	230
Applied Science	63	11	98	172
Health Science	54	8	48	110
Other	14	0	17	31
<b>Full-Time to Part-Time Faculty Ratio*</b>				<b>51:49</b>
<b>Counselor to Student Ratio**</b>				<b>1 : 1,835</b>
<b>Faculty to Student Ratio***</b>				<b>1:22</b>

	Full-Time		Part-Time		Total	
	N	%	N	%	N	%
<b>Faculty</b>	<b>228</b>	<b>100%</b>	<b>315</b>	<b>100%</b>	<b>543</b>	<b>100%</b>
White	127	56%	152	48%	279	51%
Black	38	17%	43	14%	81	15%
Hispanic	58	25%	109	35%	167	31%
Other	5	2%	5	1%	10	2%
Unknown	0	0%	6	2%	6	1%

\*See note 1: pg. 14

\*\*See note 3: pg. 14

\*\*\*See note 2: pg. 14

**Faculty Profile (Continued)**

	Full-Time	FT-Temp	Adjunct	Total
<b>Department</b>	<b>207</b>	<b>21</b>	<b>315</b>	<b>543</b>
Allied Construction	10	1	30	40
Automotive Technology	10	0	11	21
Business Info. Solutions	7	0	12	19
Electronic & Info Technology	11	3	7	21
Multi-Modal Transportation	11	3	13	27
Repair & Manufacturing Tech.	6	3	16	25
Tourism, Hospitality & Culinary Arts	8	1	9	17
Health Sciences	27	0	29	56
Nursing Education	22	8	9	36
Early Childhood/Phys. Health	5	0	10	13
Communications & Learning	22	0	34	56
Fine Arts	5	0	20	25
Mathematics	16	0	35	50
Natural Sciences	13	2	35	49
Social Sciences	15	0	19	33
Behavioral Sciences	5	0	9	14
Counseling & Guidance	4	0	16	20
Learning Resources	10	0	1	11

**College Staffing**

	N	%
<b>Total Staffing at SPC</b>	<b>1,431</b>	<b>100%</b>
<b>Positions Assigned to SPC</b>		
<b>Faculty:</b>	<b>207</b>	<b>100%</b>
Instructional	193	94%
Non-instructional	14	6%
<b>Non-Faculty:</b>	<b>261</b>	<b>100%</b>
Administration	10	4%
Professional	98	37%
Classified	153	59%
<b>Other Staff managed by SPC</b>	<b>860</b>	<b>100%</b>
Adjunct Faculty	315	30%
Full-Time Non-Tenure Track Faculty	21	22%
Student Work-Study	64	6%
Grant Supported (FT:76 , PT:84 )	160	14%
Other Hourly	300	28%
<b>District Positions at SPC</b>	<b>103</b>	<b>100%</b>
Professional	11	11%
Classified	92	89%

**Expenditure Budget FY 2009-2010**

	Budget	%
<b>Total Budget</b>	<b>\$41,277,132</b>	<b>100%</b>
Instructional	\$27,125,565	66%
Academic Support	\$4,935,852	11%
Student Services	\$3,555,989	9%
Institutional Support	\$4,764,696	11%
Scholarships & Fellowships	\$666,604	2%
Auxiliary Enterprises	\$228,426	1%
Transfers	-	-

**Tuition & Fees**

<b>2009-2010 Tuition &amp; Fees*</b>	Total
Tuition & Fees	\$1,909.40
Additional for Out-of-District	\$1500.00
Additional for Out-of-State	\$4,485.00
Additional for Foreign Students	\$4,485.00
Tuition Only	\$1,605.00
Required Fees Only	\$305.00

\*Two 15-Hour Semesters

**Feeder Info****Fall 2009****Top 10 High Schools**

Judson	68
Wagner	59
Steele	58
Highlands	50
Seguin	42
Lanier	36
E. Central	35
Fox Tech	34
Brackenridge	33
Roosevelt	30

**Top 10 Zip Codes\***

78109	439
78210	424
78244	406
78223	389
78233	378
78247	252
78218	249
78245	232
78207	231
78239	229

\*Includes Fall Flex II Students



**Sources**

- ∂ RCA 003 Statistical Analysis of Student Records
- ∂ SIS+ Mainframe Computer Database
- ∂ Veteran's Affairs Office
- ∂ Student Financial Office
- ∂ Continuing Education Department
- ∂ St. Philip's College Catalog
- ∂ Texas Higher Education Coordinating Board
- ∂ ACCD Budget Book 2009-2010

Note 1: FT to PT Faculty Ratio: Percent Full-Time faculty compared to the percent of adjunct faculty. Ratio does not include faculty categorized as other.

Note 2: Faculty to Student Ratio: Student FTE divided by Faculty FTE. Student FTE is the number of full-time students plus one-twelfth of the total semester credit hours of part-time students. Faculty FTE does not include faculty categorized as other.

Note 3: Counselor to Student Ratio: Number of students divided by number of counselors.



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ST. PHILIP'S COLLEGE

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