

NVC Student Activity Fee FY 19-20 Operation Allocations

Program/Area	FY 19-20 Operating Allocations
Non-Acad Student Programming	
Student activities on campus	15,000.00
Student activities off campus (non-chartered/club/org)	5,000.00
Recreational sports activities on campus	4,000.00
	24,000.00
Academic Co-Curricular/ Observances	
Non Institute Observances-	6,000.00
Institute Observances-	32,000.00
Academic Student Organizations	6,000.00
Institute Programming	223,000.00
Institute Summer Programming	0.00
Institute Online programming	0.00
Learning to Lead (face to face and online leadership/prof dev)	8,000.00
Public Relations and Marketing Events and promotional items	4,000.00
	279,000.00
Support Programs	0.00
Vet support	5,000.00
Male Success Initiative	7,000.00
Community Service	1,000.00
	13,000.00
Clubs/Orgs/Athletic Teams/Dues	0.00
Athletic Team Program Costs	13,000.00
Leadership Banquet (150-180 people)	3,000.00
CHARTER: NSLS	1,000.00
CHARTER:PTK	1,000.00
CHARTER: SGA	2,000.00
INTEREST Clubs/Orgs	4,000.00
	24,000.00
Supplies and Equipment	0.00
Office supplies for programming : (poster printer ink, paper, etc)	4,000.00
Fitness center equipment	15,000.00
Cleaning Expenses	2,000.00
Technology/Platforms/Furniture	7,000.00
	28,000.00
Membership Dues	0.00

NSLS Speaker Series	2,800.00
Texas Education Consortium for Male Students of Color	6,600.00
TJCSGA annual dues	250.00
	9,650.00
Charter Travel/Registration	0.00
Charter Advisors (PTK, NSLS, SGA, MOVE)	3,000.00
Charter Officers (PTK, NSLS, SGA)	3,000.00
	6,000.00
Security and Work orders	0.00
DPS for events	2,000.00
Facilities work orders	2,000.00
	4,000.00
Internships and Mascot	0.00
General Student Life Interns	9,000.00
Institute Student Life Interns	6,000.00
Mascot	4,000.00
	19,000.00
Personnel	
Full-time and Part-time	310,341.00
	310,341.00
Reserved Funds	
Reserved funding (i.e. SAF voting, raises, or emergencies)	1,000.00
	1,000.00
GRAND TOTAL	717,991.00