ALAMO COLLEGES DISTRICT St. Philip's College

St. Philip's College: Performance Update



5th Anniversary



Student Success



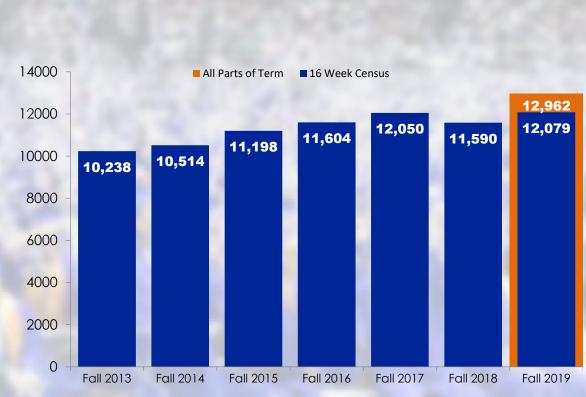




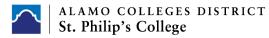
ALAMO COLLEGES DISTRICT St. Philip's College

Fail Headcount Enroliment (Owner)

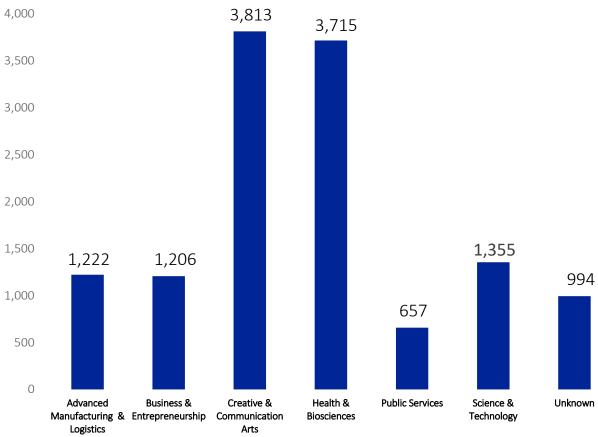








Fall 2019 Headcount by Institute



Enrollment by Student Type (All Parts of Term)

Student Type	Fall 2018	Fall 2019	% change
FTIC	1,192	1,373	+15.2%
Transfer	691	986	+42.7%
Dual Credit	3,687	3,440	-6.6%
Continuing	7,206	7,163	-0.5%
Total	12,776	12,962	+1.4%





Student Profile Fall 2019

Ethnicity **Enrollment Status** Gender 5% 2% 16% 22% 43% 57% 60% 12% 84% Hispanic African-American Full-Time Part-Time White Female Male Asian Other 16% (2,058) Full-Time, 57% (7,364) Female, 84% (10,904) Part-Time 43% (5,598) Male

Malcolm Baldrige

Achieving LEADER

Ethnicity

- · 60% (7,756) Hispanic
- · 12% (1,493) African-American
- · 22% (2,800) White
- 2% (290) Asian
- · 5% (623) Other

FTIC (1,304)

 55.9% (729) FTIC Require Remediation (post-refresher)

35.7% Economically Disadvantaged for Fall 2019* (3396/9522)

St. Philip's College

ALAMO COLLEGES DISTRICT

27% (3,440) Dual Credit

Best in the District

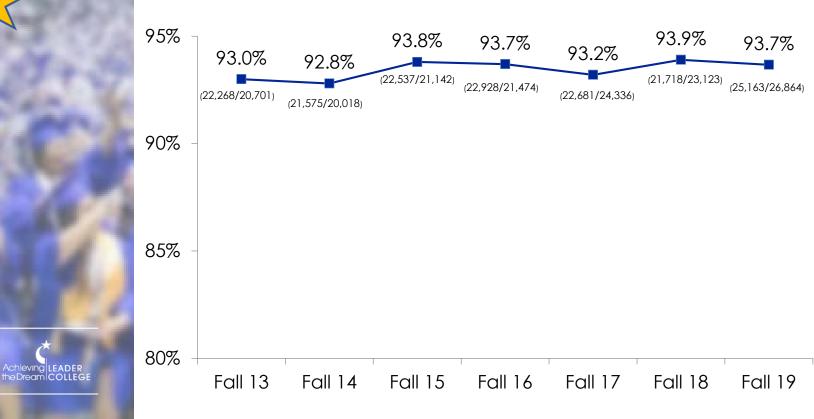
Malcolm Baldrige

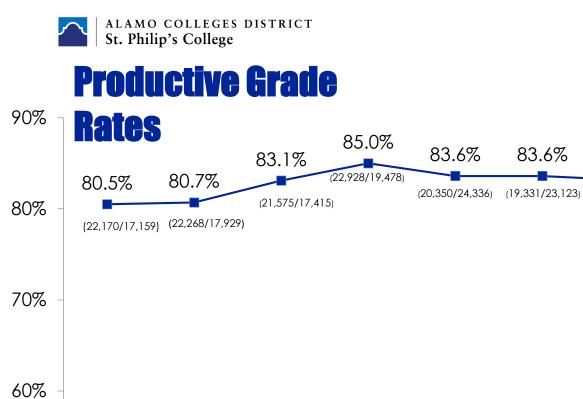
2018 Award Recipient



ALAMO COLLEGES DISTRICT St. Philip's College

Course Completion Rates





50%

 Fall 13
 Fall 14
 Fall 15
 Fall 16
 Fall 17
 Fall 18
 Fall 19

Best in the District

83.1%

(22,335/26,864)



Lowest in the District





0

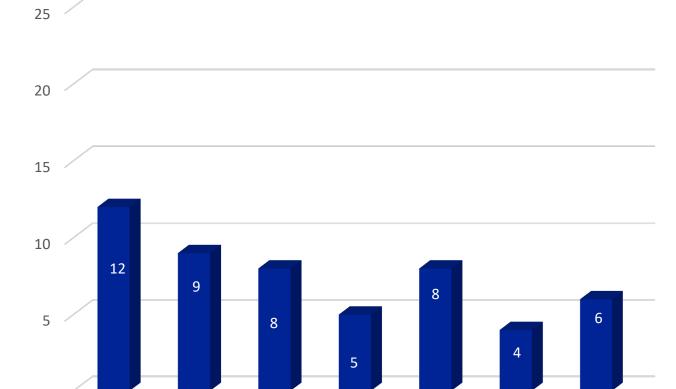
Fall 13

Fall 14

Fall 15

ALAMO COLLEGES DISTRICT St. Philip's College

Number of High-Challenge Courses



Fall 16

Fall 17

Fall 18

Fall 19

High-Challenge Courses

	Fall 2	018	Fall 2019		
Courses	Students	PGR	Students	PGR	
MATH 0132* Co-req DE Topics for Contemporary Math			104	61.5%	
MATH 1332* Contemporary Mathematics			186	52.1%	
MATH 0214* Co-req DE Topics for College Algebra			467	67.5%	
MATH 1314* College Algebra	597	68.7%	931	65%	
MATH 0410 Elementary Algebra (Level 1 Standalone DE)	462	62.3%	289	56.8%	
MATH 1324 Mathematics for Business & Social Sciences			102	65%	

* co-requisite courses

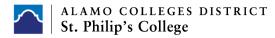
CCSSE Results | Student Engagement

Student Engagement Domain	2011	2013	2015	2017	2019
Active & Collaborative Learning	48.3	48.6	51.3	48.1	49.1
Student Effort	54.4	50.4	49.5	52.1	46.0
Academic Challenge	51.3	49.5	49.0	48.8	47.4
Student/Faculty Interaction	48.8	48.4	50.8	48.3	47.8
Support for Learners	54.8	54.5	53.7	56.0	52.5



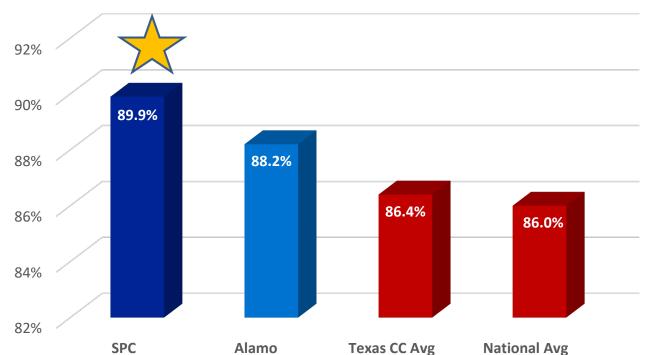


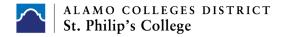




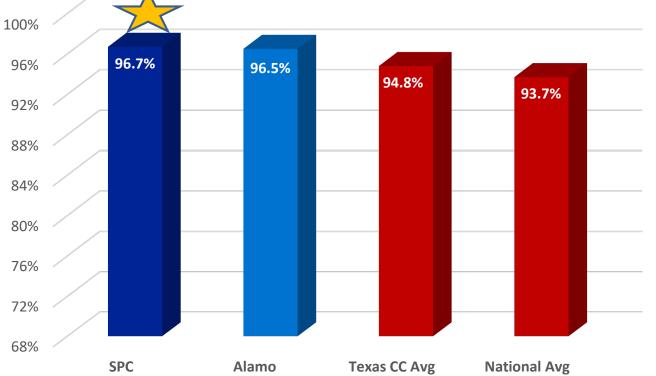
CCSSE: Percentage of Students Rating their Entire Educational Experience as "Good or Excellent"

94%



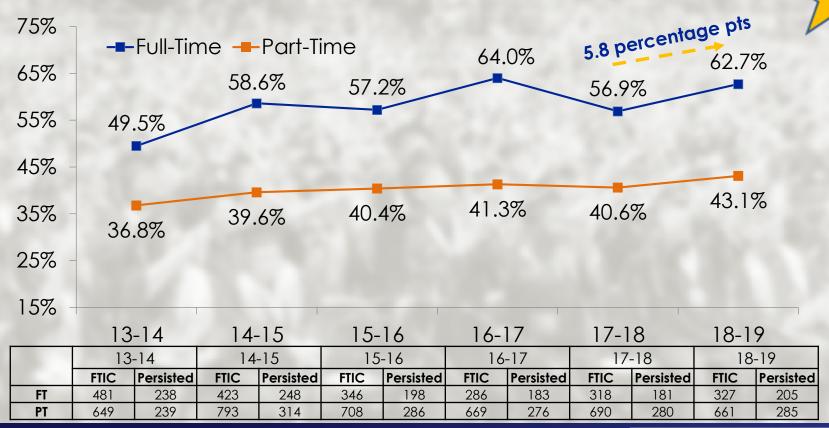


CCSSE: Would you Recommend this College to a Friend or Family Member?





Fall-to-Fall FTIC Persistence Rates



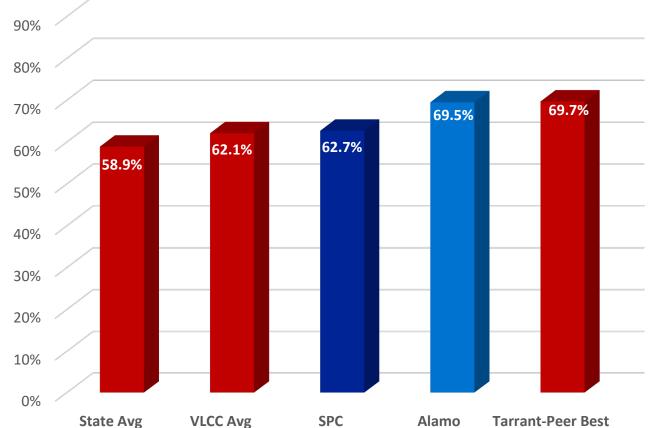




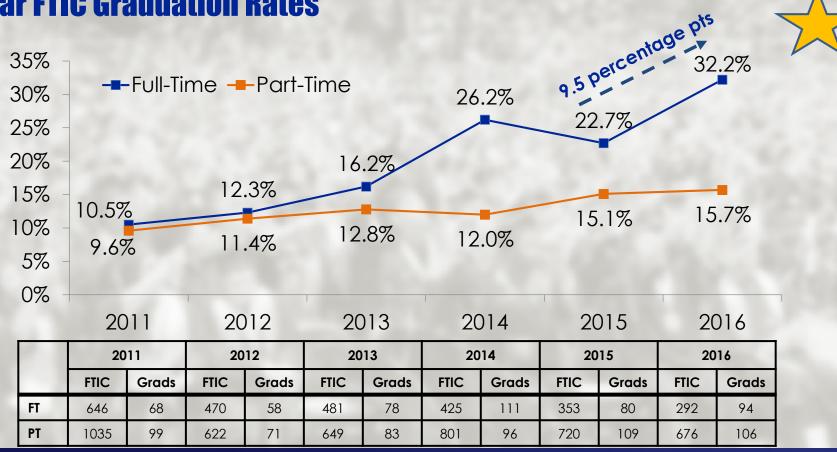




FT FTIC Comparative Persistence Rates



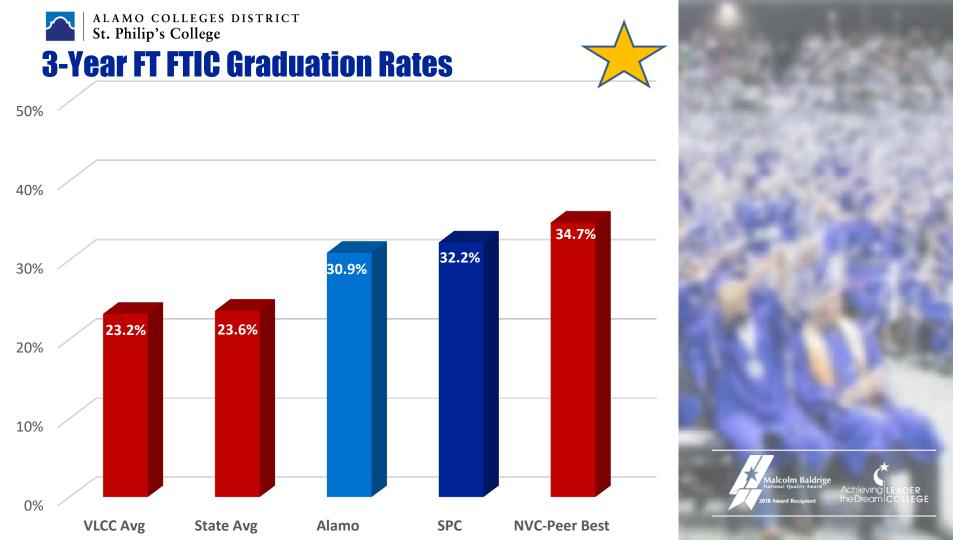
3-Year FTIC Graduation Rates





ALAMO COLLEGES DISTRICT St. Philip's College





4-Year FTIC Graduation Rates

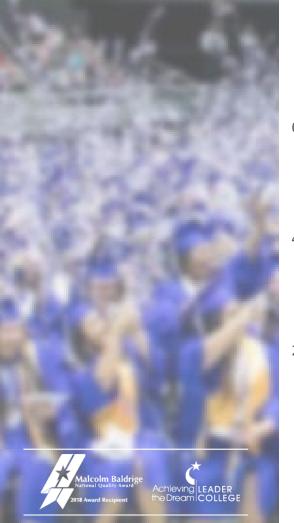




201	20	10	20	11	20	12	20	13	20	14	20	15
	FTIC	Grads										
FT	1176	123	646	115	470	78	481	108	425	138	353	118
PT	775	73	1035	142	622	96	649	130	801	145	720	156







0%

State Avg



4-Year FT FTIC Graduation Rates

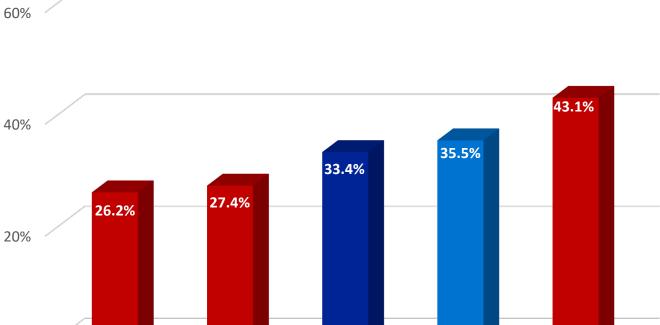
VLCC Avg



San Jacinto

North-Peer

Best



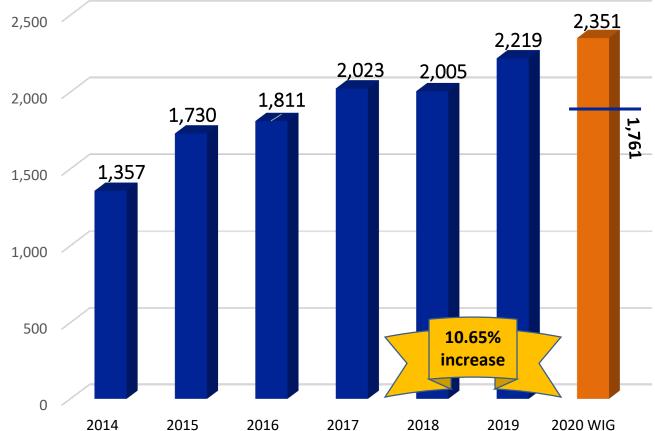
SPC

Alamo

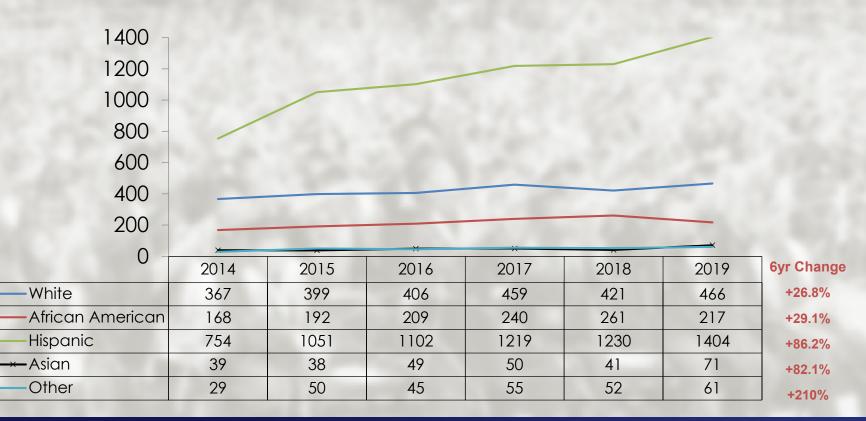




Degrees and Certificates Awarded 🔶



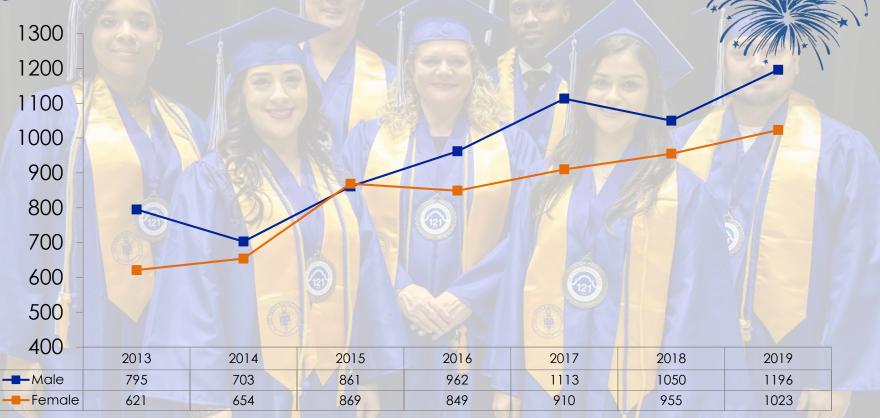
Degrees & Certificates Awarded by Ethnicity







Degrees & Certificates Awarded by Gender







Semester Credit Hours to Associate Degree (Initial Associate Degree Only)

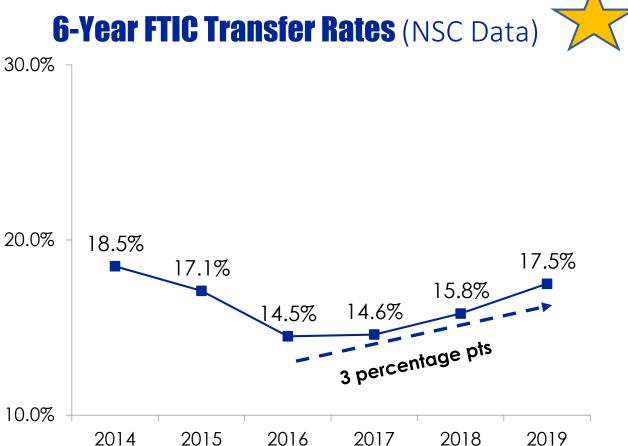
SCH to Associate Degree for SPC Only













Where SPC Students Transfer (AY '19)

- 1. UTSA (303)
- 2. Texas State University (220)
- 3. Texas A&M University (162)
- 4. Texas A&M SA (109)
- 5. University of Texas at Austin (104)





Success at Transfer Institutions F14 Transfers Graduating F15-F18

Institution	% Graduating		
SPC	57.1%		
Alamo	65.6%		
Peer Group Avg.	61.0%		
State Avg.	62.2%		





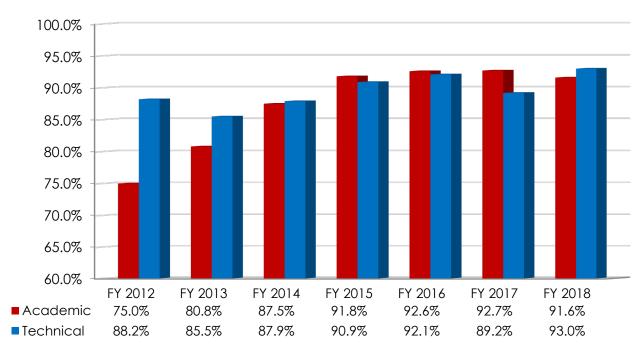
Best in the District





ALAMO COLLEGES DISTRICT St. Philip's College

Students Employed and/or Enrolled Within 6 Months of Graduation



Economic and Social Mobility 2018 Graduate Salaries

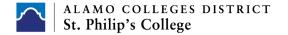
	Working & Enrolled	Working Only
Associate's	\$23,416	\$34,268
Certificate	\$21,420	\$33,696

Source: THECB ASALFS Exit Cohort Reports

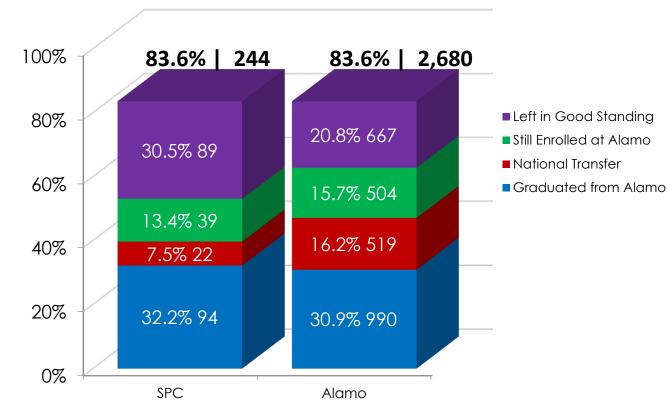








Fall FT 2016 FTIC 3-Year Tracking







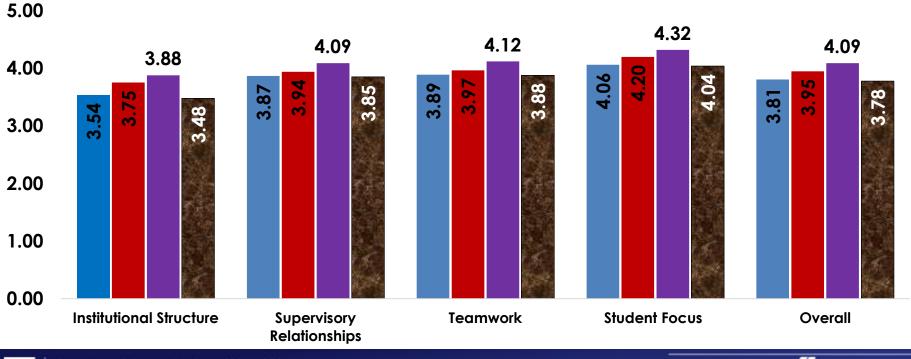
ALAMO COLLEGES DISTRICT St. Philip's College

Personal Assessment of the College **Environment** (PACE) **Overall Results**

4.05 3.95 3.85 4.09 3.95 3.75 3.86 3.81 3.78 3.76 3.65 3.68 3.55 2014 2015 2016 2017 2018 2020 Norm Base

PACE RESULTS BY CATEGORY

■ 2017 ■ 2018 ■ 2020 ■ USA





ALAMO COLLEGES DISTRICT St. Philip's College



Student Success Strategies

- Co-Curricular & Experiential Learning Opportunities
- Paired Faculty & Peer mentoring approach to address co-requisite courses using Radical Innovation Process (RIP)
- Tutors
- Student Advocacy Services
- Student Mentoring
 - · Peer-to-Peer
 - · Faculty/Staff-to-Student
- · Certified Advisors and Enrollment Coaches
- AlamoADVISE: Improving Touchpoints & Student Satisfaction



Student Success Strategies

\$441,630

\$127,300

\$79,952

Grants

- TWC Apprenticeship \$100,447
- DOJ/Safe Space \$99,970
- THECB/Perkins
- NSF/HBCU Up
- NSA/GenCyber
- Trellis (Emergency Aid) \$25,980
- CIMA/LSAMP 1,5000,000

(\$3,000,000 seven-year total)

Fundraising/Donations

- Golf Tournament \$163,000 Cowboy Breakfast \$20,000 Baptist Health Foundation \$31,900 Masonic Lodges \$21,300 \$50,000 HEB Foundation (\$250,000 five-year total) \$25,000 Mary Kunz Endowment
- Community of Automotive
 Professionals
 \$20,000

Student Success Strategies

- Community Summer Camps
 - Middle School Camps (SAMSA and MESA)
 - · Microsociety
 - GenCyber
- Equity changes to hiring process

Future Search: Shaping the SPC of 2030

- Accounting for changing student needs (with emphasis on the post-pandemic environment)
- Institutional innovation (RIP)



Accomplishments



2020 Texas Award-Next for Performance Excellence recipient









ACCOMPLISHMENTS

Ranked No.10 Best Community College in Texas for Affordable Online Degrees



Named Top 50 for Online Offerings



ACCOMPLISHMENTS

NAHB National Outstanding Student Chapter Award



Radiography Technology Program Ranked No. 10 in the US



ACCOMPLISHMENTS

- INSIGHT Into Diversity Magazine's 2019 Inspiring Programs in STEM Award
- Online Learner Support Certification by Quality Matters
- Vision Care Technology program gained initial accreditation from International Accreditation Agency of Joint Commission of Allied Health Personnel in Ophthalmology

Accomplishments

- SPC hosted the Association for Practical and Professional Ethics' (APPE) Eighth Annual Two-Year College Ethics Bowl National Competition
 - SPC Nursing Team won the spirit award and earned 3rd place
 - SPC Team 2 earned 5th place
- SPC Cyber Tigers placed 2nd in TexSAW workshop held at University of Texas-Dallas
- Phi Theta Kappa (PTK) members, Michelle Ochoa, Catherine Cantu (White House Scholar), and Jose Martinez, selected as 2020 All-Texas Academic Team Scholars (Texas region)

Accomplishments



Darius Martin ACD Student Trustee

Thank You





Appendix

Course Completion Rates by Equity Subgroup

Demographic	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019
Female	93.92%	93.74%	93.31%	94.10%	93.78%
Male	93.67%	93.56%	93.06%	93.69%	93.53%
Non-Vet	93.74%	93.70%	93.11%	93.88%	93.60%
Vet	94.32%	93.29%	93.93%	94.28%	94.24%
Amer Indian ALSKN	89.61%	95.31%	93.81%	96.05%	92.21%
Asian	97.72%	96.42%	96.69%	97.22%	96.94%
Black AFR Amer	91.53%	92.36%	90.50%	92.76%	92.37%
Hispanic	93.65%	93.09%	92.86%	93.51%	93.25%
International	99.46%	93.75%	98.33%	100.00%	100.00%
Multi AFR Amer	91.71%	94.83%	90.07%	92.75%	91.49%
Multi Racial	89.72%	94.99%	95.26%	95.92%	94.44%
Native HAW PACISL	92.68%	94.12%	85.71%	100.00%	89.66%
Unknown	95.15%	97.95%	96.61%	94.64%	93.53%
White	94.84%	94.94%	94.78%	95.11%	95.41%
Overall	93.8 1%	93.66%	93.20%	93.92%	93.67%





Productive Grade Rates by Equity Subgroup

Demographic	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019
Female	83.97%	85.48%	84.32%	84.71%	83.63%
Male	82.05%	84.27%	82.69%	82.16%	82.50%
Non-Vet	83.08%	85.09%	83.88%	83.78%	83.19%
Vet	83.42%	83.76%	81.44%	81.98%	82.77%
Amer Indian ALSKN	70.13%	87.50%	76.11%	94.74%	80.52%
Asian	91.63%	91.58%	91.05%	92.93%	90.63%
Black AFR Amer	76.49%	80.03%	75.98%	80.38%	79.55%
Hispanic	81.74%	82.98%	82.25%	81.56%	81.44%
International	86.52%	85.27%	95.00%	95.24%	92.98%
Multi AFR Amer	74.03%	84.98%	77.88%	79.42%	77.24%
Multi Racial	82.87%	89.71%	89.97%	89.34%	88.64%
Native HAW PACISL	82.93%	91.18%	82.14%	92.59%	86.21%
Unknown	88.35%	93.85%	90.51%	82.62%	84.13%
White	88.72%	90.31%	89.26%	89.69%	89.32%
Overall	83.12%	84.95%	83.62%	83.60%	83.14%





Fall to Fall Persistence Rates by Equity Subgroup

Demographic	Fall 2014 to Fall 2015		Fall 2015 to Fall 2016		Fall 2016 to Fall 2017		Fall 2017 to Fall 2018			Fall 2018 to Fall 2019					
	FT	PT	Ttl	FT	PT	Ttl	FT	PT	Ttl	FT	PT	Tti	FT	PT	Ttl
Male	55.7%	39.4%	45.0%	46.8%	38.0%	40.7%	64.8%	43.8%	50.2%	58.1%	38.4%	44.2%	63.4%	42.5%	49.6%
Female	61.0%	39.8%	47.2%	65.6%	42.9%	50.7%	63.2%	38.8%	46.0%	55.6%	42.9%	47.1%	61.5%	43.8%	49.4%
Vet	62.5%	51.1%	55.8%	65.6%	52.1%	57.5%	76.2%	43.5%	53.7%	68.4%	51.0%	55.7%	64.3%	42.6%	49.4%
Non-Vet	58.1%	38.9%	45.5%	56.1%	39.5%	44.9%	63.0%	41.1%	47.6%	56.0%	39.7%	44.9%	62.4%	43.2%	49.6%
Pell	57.9%	38.5%	45.7%	56.5%	43.0%	47.9%	63.2%	40.9%	47.8%	56.1%	39.7%	45.5%	56.8%	43.1%	48.1%
Non-Pell	59.8%	41.6%	46.9%	58.0%	36.9%	42.6%	65.3%	41.8%	48.6%	59.0%	42.1%	46.1%	77.2%	43.2%	52.1%
African-American	58.7%	36.3%	43.8%	48.9%	37.6%	41.4%	51.7%	35.9%	40.2%	40.6%	39.6%	39.8%	63.2%	48.1%	53.0%
Asian	41.7%	46.2%	44.0%	33.3%	50.0%	47.1%	100.0%	61.5%	66.7%	100.0%	42.9%	60.0%	50.0%	50.0%	50.0%
Hispanic	58.5%	39.8%	46.8%	57.8%	40.1%	46.1%	61.5%	41.4%	47.7%	59.7%	41.8%	47.8%	63.0%	40.4%	48.5%
White	61.1%	39.0%	44.6%	61.0%	41.5%	46.9%	75.7%	40.9%	49.7%	50.0%	35.2%	39.3%	63.6%	49.1%	52.4%
Other	59.1%	44.2%	49.2%	66.7%	47.6%	53.3%	100.0%	50.0%	72.7%	57.1%	46.2%	50.0%	42.9%	47.4%	46.2%
Total	58.6%	39.6%	46.1%	57.2%	40.4%	45.8%	64.0%	41.3%	48.1%	56.9%	40.6%	45.7%	62.7%	43.1%	49.5%



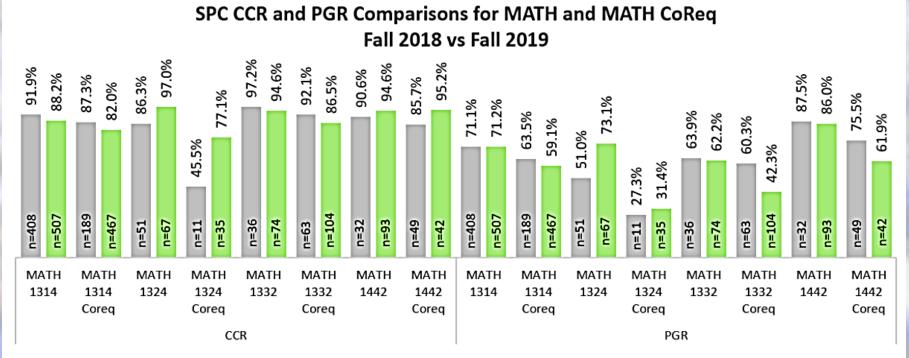


3-Year Graduation Rates by Equity Subgroup

Demographic	Fall 2012 Cohort			Fall 2013 Cohort		Fall 2014 Cohort			Fall 2015 Cohort			Fall 2016 Cohort			
	FT	PT	Ttl	FT	PT	Ttl	FT	PT	Ttl	FT	PT	Ttl	FT	PT	Ttl
Male	12.0%	15.4%	14.0%	18.7%	15.2%	16.6%	23.8%	12.8%	16.6%	19.2%	18.0%	18.4%	32.9%	16.8%	21.7%
Female	13.1%	7.6%	10.0%	13.6%	10.0%	11.6%	26.9%	11.2%	16.7%	25.3%	12.2%	16.7%	30.1%	14.7%	19.2%
Vet	22.6%	13.9%	17.9%	11.6%	14.9%	13.3%	42.4%	17.8%	28.2%	15.2%	18.8%	17.3%	54.5%	14.9%	27.5%
Non-Vet	11.8%	11.3%	11.5%	16.7%	12.6%	14.3%	24.0%	11.6%	15.9%	23.1%	14.9%	17.5%	29.6%	15.7%	19.9%
Pell	11.7%	11.7%	11.7%	16.0%	11.5%	13.5%	25.7%	11.3%	16.7%	21.8%	16.1%	18.2%	30.3%	16.0%	20.4%
Non-Pell	14.6%	11.0%	12.4%	16.7%	15.1%	15.7%	24.8%	13.1%	16.6%	23.5%	13.9%	16.5%	33.7%	15.2%	20.6%
African-American	13.8%	4.3%	8.0%	6.9%	6.7%	6.8%	23.9%	7.7%	13.1%	10.4%	8.6%	9.2%	31.0%	7.7%	14.0%
Asian	0.0%	23.5%	21.1%	10.0%	18.8%	15.4%	25.0%	0.0%	12.0%	0.0%	7.1%	5.9%	100.0%	30.8%	40.0%
Hispanic	12.8%	12.9%	12.9%	17.0%	13.4%	15.0%	25.8%	11.0%	16.5%	23.9%	14.7%	17.8%	29.7%	14.6%	19.4%
White	8.8%	10.9%	10.1%	25.0%	14.2%	17.8%	29.6%	17.7%	20.6%	26.2%	24.1%	24.7%	35.9%	24.6%	27.5%
Other	33.3%	0.0%	12.5%	7.7%	11.4%	9.8%	13.6%	13.6%	13.6%	33.3%	14.3%	20.0%	40.0%	8.3%	22.7%
Total	12.3%	11.4%	11.9%	16.2%	12.8%	14.2%	26.2%	12.0%	16.6%	22.7%	15.1%	17.5%	32.2%	15.7%	20.5%



Math/Math CoReq Comparison

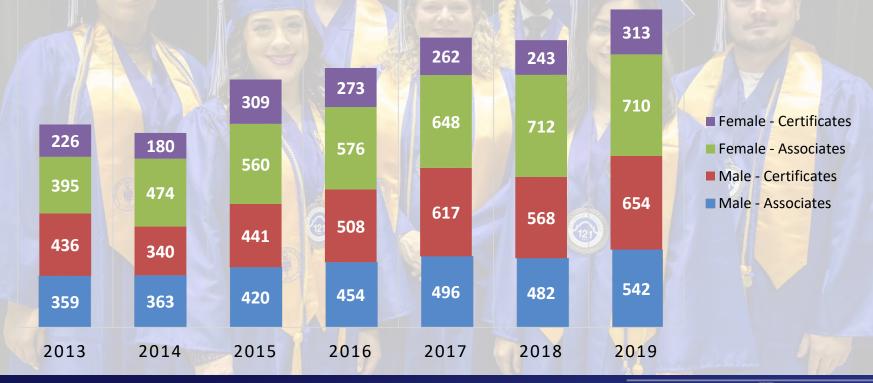


🔳 Fall 2018 🛛 🔳 Fall 2019





Degrees & Certificates Awarded by Gender



AMO



Economic and Social Mobility 2018 Graduate Salaries

		Working & Enrolled	Working Only
2017-2018	Associate's	\$23,416	\$34,268
2017-2018	Certificate	\$21,420	\$33,696
2016-2017	Associate's	\$23,948	\$32,908
2016-2017	Certificate	\$24,596	\$32,464
2015-2016	Associate's	\$22,708	\$34,128
2015-2016	Certificate	\$22,996	\$30,620
ce: THECB ASALFS Exit Cohort Repo	orts		

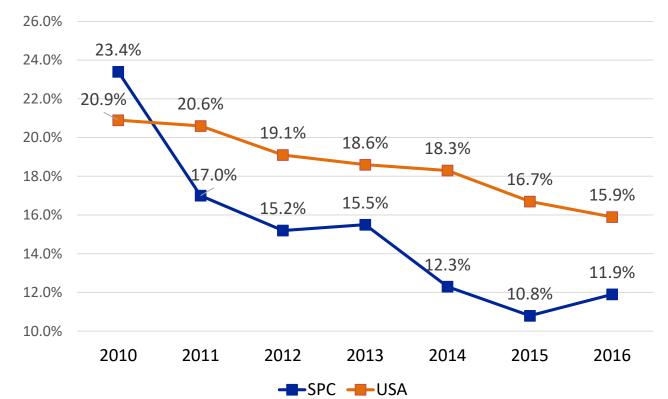








Student Loan 3-Year Default Rates



4-Year SPC Fall to Fall Comparison FT FTIC 3-Year Tracking

