

St. Philip's College



QUICK FACTS

Fall 2002 Data

March 2003

INTRODUCTION

This mini fact book was prepared to provide a concise reference document of statistical information about St. Philip's College. It is the intent of the St. Philip's Planning, Research and Effectiveness Department to produce a similar fact book each fall semester after official census data becomes available. Sources for the data contained in this publication are listed on the back page.

Planning, Research and Effectiveness
Dr. Maritha Burmeister, Director

St. Philip's College
1801 Martin Luther King Drive
San Antonio, TX 78203-2098

QUICK FACTS

Fall 2002 Data

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STUDENT ENROLLMENTS**FALL 2002**

	N	%
Total Students	9, 336	100%

Division:	9, 336	100%
Applied Science and Technology	4, 539	49%
Arts and Science	2, 498	27%
Non-Specific	2, 299	25%

Full-time Equivalent (FTE)	6, 527	100%
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FT/PT Status:	9, 336	100%
Full-time	3, 343	36%
Part-time	5, 993	64%

Day/Night:	9, 336	100%
Day Only	6, 344	68%
Night Only	1, 431	15%
Both Day and Night	1, 561	17%

Miscellaneous:	----	----
Telecourse	247	3%
Internet	668	7%
Dual Credit	647	7%
Telecourse (With Flex II)	487	5%
Internet (With Flex II)	987	10%
Dual Credit (With Flex II)	719	7%
Weekend	549	6%
Weekend Only	58	1%

	N	%
Gender:	9, 336	100%
Male	4, 107	44%
Female	5, 229	56%

Ethnicity:	9, 336	100%
Black	1, 564	17%
White	2, 852	31%
Hispanic	4, 710	50%
Other	210	2%

Veterans:	9, 336	100%
Veterans	1, 029	11%
Non-veterans	8, 307	89%

Military:	9, 336	100%
Military	494	5%
Non-military	8, 842	95%

Special Populations:	----	----
Academically Disadvantaged	4, 012	43%
Financially Disadvantaged	5, 162	55%
Physically Disabled	221	2%

	N	%
Age:	9, 336	100%
18 or less	1, 160	12%
19-20	1, 651	18%
21-22	1, 205	13%
23-24	823	9%
25-26	623	7%
27-28	574	6%
29-30	474	5%
31-34	762	8%
35-39	688	7%
40-49	1, 000	11%
50+	376	4%
Mean: 27. 6	Median: 23	Mode: 19

Registration Type:	9, 336	100%
In-district	8, 348	89%
Out-of-district	988	11%

Students Registered as:	9, 336	100%
Continuing	6, 391	68%
Former	147	2%
Transfer	904	10%
First Time In College (FTIC)	1, 894	20%

FTIC Registration Method:	1, 894	100%
High School	1, 208	64%
GED	213	11%
Individual Approval	23	1%
Early Admit	450	24%

DEPARTMENTAL DATA**FALL 2002**

	Course Enrollment	Contact Hours	Self-Declared Majors
College Total	26, 925	1, 790, 067	9, 336

Division:	26, 925	1, 790, 067	9, 336
Applied Science and Technology	8, 246	684, 696	4, 539
Arts and Sciences	18, 679	1, 105, 371	2, 498
Non-specific *	0	0	2, 299

Department:	26, 925	1, 790, 067	7, 037
Allied Construction	729	73, 360	441
Allied Health	1, 448	145, 408	938
Automotive Technology	828	84, 336	385
Business Information Solutions	1, 691	101, 280	622
Drafting & Design	158	19, 200	138
Electronic Systems Tech	445	38, 032	236
Multi-Modal Transportation Tech *	530	40, 848	298
Nursing Education *	1, 085	76, 144	885
Repair & Manufacturing	364	45, 704	192
Tourism, Hospitality & Culinary Arts	968	60, 384	404
Educ Support - Student Development	64	3, 072	----
English & Speech	3, 129	167, 397	64
Fine Arts	853	42, 912	96
Kinesiology	808	38, 784	87
Math & Business Administration	5, 557	347, 046	779
Natural Sciences *	2, 041	185, 392	402
Reading, Education & Foreign Lang	1, 474	90, 656	536
Social Behavioral Sciences	4, 753	230, 112	534

* See note 1 on inside back cover.

CONTINUING EDUCATION			
	Reim- bursable	Non-reim- bursable	Total
Individuals Served:	4, 235	4, 088	8, 323
Contract Classes	948	2, 265	3, 204
Grant Classes	810	313	1, 123
Open Enrollment	2, 350	2, 585	4, 935
Number of Classes:	1, 420	720	2, 140
Contract Classes	100	204	304
Grant Classes	112	29	141
Open Enrollment	1, 239	512	1, 751
Contact Hours by Quarter:	144, 422	143, 611	288, 033
Quarter 01A (Sep-Nov)	35, 913	21, 860	57, 773
Quarter 02B (Dec-Feb)	40, 093	37, 135	77, 228
Quarter 02C (Mar-May)	30, 376	15, 299	45, 675
Quarter 02D (Jun-Aug)	38, 040	69, 317	107, 357
Companies Served			33

EXTENDED SERVICES	Without Flex II	With Flex II
Course Enrollment by Site:	411	771
Judson High School (Includes Dual Credit)	42	66
Lackland AFB	228	425
Randolph	115	222
USAA	15	15
Other	11	43

ENROLLMENTS BY SITE**FALL 2002**

Course	Without Flex II		With Flex II		Undup- licated Students
	Duplicate Course Enrollment	100%	Duplicate Course Enrollment	100%	
College Total	26,235	100%	9,336	29,824	100%
Campus:	23,983	91%	----	24,444	82%
MLK Campus	20,225		7,128	20,448	7,245
Northeast Campus	1,582		787	1,620	814
Southwest Campus	2,176		994	2,376	1,008
High Schools:	91	0%	----	125	0%
Canyon	12		12	12	12
Cole	11		11	11	11
East Central	9		9	9	9
Judson	42		42	76	66
Roosevelt	4		4	4	4
Samuel Clemens	13		13	13	13
CLEP/Advanced Placement/Work Experience	0	0%	0	93	0%
Internet	874	3%	668	1,373	5%

ENROLLMENTS BY SITE (Continued)**FALL 2002**

	<u>Without Flex II</u>			<u>With Flex II</u>		
	Duplicate Course Enrollment	Undup- licated Students		Duplicate Course Enrollment	Undup- licated Students	
Military Bases:	432	3%	---	1,039	3%	---
Lackland AFB	302		228	756		425
Randolph AFB	130		115	283		222
Other:	36	0%	---	81	0%	---
BAMC	0		0	13		13
Hospital	10		10	10		10
USAA	15		15	15		15
Other Off-campus	11		---	43		---
Telecourses	277	1%	247	650	2%	487
Missing	542	2%	517	2,019	7%	827

FACTS OF INTEREST**FALL 2002**

	Total
Graduates 2001-2002:	864
Associate of Arts	159
Associate of Science	16
Associate of Applied Science	274
Certificate of Applied Science	415

Financial Award for 2001-2002	\$16, 406, 103
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Unduplicated Students Receiving Awards	5, 780
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Number of Students Per Award:	----
Grants	6, 279
Scholarships	961
Work Study	368
Loans	1, 647
Total Duplicated Students	9, 740

Fall 2002 FTIC Requiring Remediation	95%
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Retention:	----
Within Semester Retention	93%
Fall 2001 to Spring 2002	67%
Fall 2001 to Fall 2002	42%

FACULTY PROFILE**FALL 2002**

	FT	FT-Temp	Adjunct	Total
Faculty:	200	27	341	568
Arts & Science	78	13	213	304
Applied Science	108	14	126	248
Other	14	0	2	16

Full-time to Part-time Faculty Ratio *	61% to 39%
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Counselor to Student Ratio *	1 to 1,556
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Faculty to Student Ratio *	1 to 18.7
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	Full-time		Part-time		Total	
	N	%	N	%	N	%
Ethnicity:	200	100%	368	100%	568	100%
White	116	58%	204	55%	320	56%
Black	36	18%	50	14%	86	15%
Hispanic	43	22%	90	24%	133	23%
Asian	2	1%	7	2%	9	2%
Indian	2	1%	0	0%	2	0%
Unknown	1	1%	17	5%	18	3%

* See notes 2-4 on inside back cover.

	FT	FT Temp	Adjunct Faculty	Total
Department:	200	27	341	568
Allied Construction	10	0	25	35
Allied Health	25	0	24	49
Automotive Technology	9	2	8	19
Business Information Solutions	11	3	31	45
Drafting & Design	4	1	6	11
Electronic Systems Technology	7	0	3	10
Multi-Modal Transportation Tech	9	3	10	22
Nursing Education	20	5	3	28
Repair & Manufacturing	7	0	9	16
Tourism, Hospitality & Culinary	6	0	7	13
English & Speech	16	2	28	46
Fine Arts	2	3	5	10
Kinesiology	3	0	10	13
Math & Business Administration	21	3	85	109
Natural Sciences	14	1	18	33
Reading, Educ & Foreign Lang	7	1	15	23
Social Behavioral Sciences	15	3	52	70
Audio-Visual Services	0	0	1	1
Counseling & Guidance	6	0	0	6
Learning Resources	8	0	0	8
Student Development	0	0	1	1

	N	%
Total Staffing at SPC	1, 442	100%
Positions Assigned to SPC:	404	28%
Faculty:	200	----
Instructional	186	----
Non-instructional	14	----
Non-faculty:	204	----
Administration	13	----
Professional	74	----
Classified	117	----
Other Staff Managed by SPC:	887	62%
Adjunct Faculty	341	----
Full-time Non-tenured Faculty	27	----
Student Work-study	225	----
Grant Supported (FT:37, PT:68)	105	----
Temporary	57	----
Other Hourly	132	----
District Positions at SPC:	151	10%
Professional	8	----
Classified	86	----
Student Work-study	28	----
Other Hourly	29	----

EXPENDITURE BUDGET**FY 2002-2003**

	Budget	%
Total Budget	\$39,740,597	100.0%
College Managed	\$29,429,109	74.1%
District Managed	\$10,311,488	25.9%

	Budget	%
College Managed	\$29,429,109	100.0%
General	\$6,176,952	21.0%
Total Personnel:	\$23,252,157	79.0%
Faculty Salaries	\$16,077,413	54.6%
Administration	\$1,000,571	3.4%
Classified/Professional	\$4,377,095	14.9%
Temporary - Other	\$1,797,078	6.1%

Object		Budget	%
Code	Description		
College Managed		\$29,429,109	100.0%
Regular Personnel:		\$17,142,976	58.3%
10	Administration	\$1,000,571	3.4%
12	Professional	\$2,178,875	7.4%
14	Classified	\$2,198,220	7.5%
21/23	Faculty Release Time	\$946,453	3.2%
22	Faculty Instructional	\$8,524,930	29.0%
25	Faculty Non-Instructional	\$750,297	2.5%
24	Regular Faculty - Summer	\$1,543,630	5.2%

EXPENDITURE BUDGET (Continued)**FY 2002-2003**

Object Code	Description	Budget	%
Adjunct Faculty:		\$4, 312, 103	14. 7%
26	Adjunct Faculty - Fall	\$1, 942, 973	6. 6%
29	Adjunct Faculty - Spring	\$1, 718, 533	5. 8%
27	Adjunct Faculty - Summer	\$333, 265	1. 1%
34	ISD Dual Credit Faculty	\$25, 270	0. 1%
28	Non-Tenure Track Instructors	\$292, 062	1. 0%
Temporary - Other:		\$1, 797, 078	6. 1%
30/33	Temporary Salaries	\$1, 577, 330	5. 4%
31/38	College Work Study	\$141, 648	0. 5%
32	Special Pay	\$21, 600	0. 1%
42	Consultant	\$56, 500	0. 2%
General:		\$6, 176, 952	21. 0%
40	Travel	\$99, 400	0. 3%
41	Employee Development	\$32, 394	0. 1%
43	Basic Telephone	\$160, 570	0. 5%
44	Instructional Printing	\$103, 665	0. 4%
45	Lab Supplies & Materials	\$320, 099	1. 1%
46/55	General Expenses	\$1, 567, 722	5. 3%
60	Staff Benefits	\$2, 204, 748	7. 5%
69	Scholarship	\$150, 000	0. 5%
62/88/90/95	Mandatory TSF Out	\$131, 250	0. 4%
70/74	Fixed Assets	\$591, 946	2. 0%
71/73/75	Instructional Tech Equipment	\$496, 860	1. 7%
72	Library Books	\$320, 000	1. 1%
76	Computer Services	\$317, 060	1. 1%
77	Charge Back to Departments	- \$318, 762	-1. 1%

TUITION & FEES, FEEDER INFORMATION FALL 2002

2002-2003 Tuition and Fees	Total
Tuition and fees	\$1, 128
Additional for out-of-district	\$765
Additional for out-of-state	\$2, 355
Additional for foreign students	\$2, 355
Tuition only	\$900
Required fees only	\$228

Fall 2002 Top Ten High Schools*	Total
Judson	54
Brackenridge	46
Lanier	30
Madison	28
Highlands	27
Roosevelt	27
East Central	24
Clemens	23
Burbank	20
Fox Tech	17
Sam Houston	17

Fall 2002 Top Ten Zip Codes*	Total
78210	501
78223	442
78144	396
78233	382
78109	374
78207	331
78239	300
78218	283
78220	279
78217	258

* Data includes Flex II students.

Sources

1. RCA 003 Statistical Analysis of Student Records.
2. RFA 814 Contact Hour Report.
3. SIS+ Mainframe Computer Database.
4. Veteran's Affairs Office.
5. Student Financial Aid Office.
6. Continuing Education Department.
7. St. Philip's College Catalog.
8. Texas Higher Education Coordinating Board.
9. ACCD Budget Book 2002-2003.
10. ACCD Personnel Register 2002-2003.

Note 1: Pre-nursing moved from Natural Sciences to Nursing Education in Fall 2002. Collision Technology and Non-specific majors undergoing code revision which may account for discrepancies in respective majors.

Note 2: FT to PT Faculty ratio: Percent Full-Time Equivalency (FTE) of full-time faculty compared to the percent FTE of adjunct faculty. FTE of full-time faculty is the number of full-time faculty. FTE of adjunct faculty is the number of adjunct faculty times 40%. Ratio does not include faculty categorized as other.

Note 3: Counselor to Student Ratio: Number of students divided by number of counselors.

Note 4: Faculty to student ratio: Student FTE divided by Faculty FTE. Student FTE is the number of full-time students plus one-twelfth of the total semester credit hours of part-time students. Faculty FTE does not include faculty categorized as other.



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