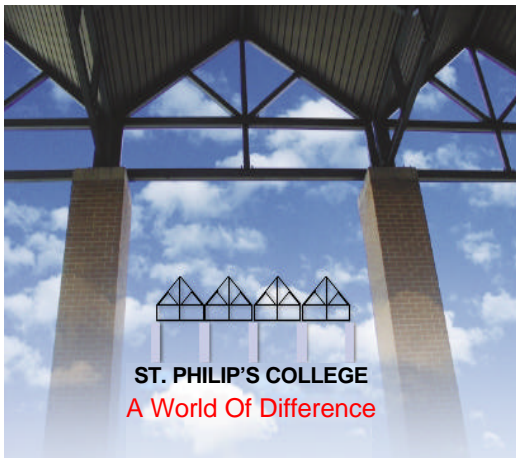


St. Philip's College



QUICK FACTS

Fall 2003 Data

January 2004

INTRODUCTION

This mini fact book was prepared to provide a concise reference document of statistical information about St. Philip's College. It is the intent of the St. Philip's Planning, Research and Effectiveness Department to produce a similar fact book each fall semester after official census data becomes available. Sources for the data contained in this publication are listed on the back page.

Planning, Research and Effectiveness
Dr. Maritha Burmeister, Director

St. Philip's College
1801 Martin Luther King Drive
San Antonio, TX 78203-2098

QUICK FACTS

Fall 2003 Data

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STUDENT ENROLLMENTS**FALL 2003**

	N	%
Total Students	9,880	100%
Division:	9,880	100%
Applied Science and Technology	4,798	49%
Arts and Science	2,887	29%
Non-Specific	2,195	22%
Full-time Equivalent (FTE)	7,073	100%
FT/PT Status:	9,880	100%
Full-time	3,668	37%
Part-time	6,212	63%
Day/Night:	9,880	100%
Day Only	6,469	65%
Night Only	1,445	15%
Both Day and Night	1,966	20%
Miscellaneous:	----	----
Telecourse	489	5%
Internet	1,186	12%
Dual Credit	580	6%
Telecourse (With Flex II)	489	5%
Internet (With Flex II)	1,187	12%
Dual Credit (With Flex II)	793	8%
Weekend	557	6%
Weekend Only	22	0%

STUDENT PROFILE**FALL 2003**

	N	%
Gender:	9,880	100%
Male	4,372	44%
Female	5,508	56%

Ethnicity:	9,880	100%
Black	1,696	17%
White	2,889	29%
Hispanic	5,060	51%
Other	235	2%

Veterans:	9,880	100%
Veterans	1,070	11%
Non-veterans	8,810	89%

Military:	9,880	100%
Military	651	7%
Non-military	9,229	93%

Special Populations:	----	----
Academically Disadvantaged	4,456	45%
Financially Disadvantaged	6,390	65%
Physically Disabled	297	3%

STUDENT PROFILE (Continued)**FALL 2003**

	N	%
Age:	9,880	100%
18 or less	1,092	11%
19-20	1,768	18%
21-22	1,296	13%
23-24	934	9%
25-26	698	7%
27-28	567	6%
29-30	534	5%
31-34	858	9%
35-39	702	7%
40-49	1,028	10%
50+	403	4%
Mean: 27.7	Median: 23.7	Mode: 19

Registration Type:	9,880	100%
In-district	8,739	88%
Out-of-district	1,141	12%

Students Registered as:	9,880	100%
Continuing	6,669	67%
Former	269	3%
Transfer	956	10%
First Time In College (FTIC)	1,986	20%

FTIC Registration Method:	1,987	100%
High School	1,425	72%
GED	245	12%
Individual Approval	16	1%
Early Admit	301	15%

DEPARTMENTAL DATA**FALL 2003**

	Course Enrollment	Contact Hours	Self-Declared Majors
College Total	28,919	1,889,376	9,880

Division:	28,919	1,889,376	9,880
Applied Science and Technology	8,859	747,696	4,798
Arts and Sciences	20,060	1,141,680	2,887
Non-specific *	0	0	2,195

Department:	28,919	1,889,376	7,675
Allied Construction	784	79,856	457
Allied Health	1,677	157,312	1,127
Automotive Technology	934	99,904	495
Business Information Solutions	1,791	108,272	575
Drafting & Design	199	24,128	167
Electronic Systems Tech	374	32,832	207
Multi-Modal Transportation Tech *	427	34,432	314
Nursing Education *	1,146	83,744	770
Repair & Manufacturing	565	62,736	259
Tourism, Hospitality & Culinary Arts	962	64,480	427
Counseling - Student Development	247	3,952	----
Educ Support - Student Development	80	3,840	----
English & Speech	3,233	160,464	50
Fine Arts	972	49,856	110
Kinesiology	1,047	50,256	100
Math & Business Administration	5,649	316,064	752
Natural Sciences *	2,263	211,200	745
Reading, Education & Foreign Lang	1,519	103,648	530
Social Behavioral Sciences	5,050	242,400	600

* See note 1 on inside back cover.

CONTINUING ED/EXTENDED SERVICES**FALL 2003**

CONTINUING EDUCATION			
	Reim- bursable	Non-reim- bursable	Total
Individuals Served:	4,272	5,370	9,642
Contract Classes	986	2,356	3,342
Grant Classes	842	326	1,168
Open Enrollment	2,444	2,688	5,132
Number of Classes:	1,509	774	2,283
Contract Classes	104	212	316
Grant Classes	116	30	146
Open Enrollment	1,289	532	1,821
Contact Hours by Quarter:	141,756	222,721	364,477
Quarter 02A (Sep-Nov)	32,401	57,097	89,498
Quarter 03B (Dec-Feb)	40,976	82,907	123,883
Quarter 03C (Mar-May)	24,450	26,757	51,207
Quarter 03D (Jun-Aug)	43,929	55,960	99,889
Companies Served			35

EXTENDED SERVICES	Without Flex II	With Flex II
Course Enrollment by Site:	483	1,209
Judson High School (Includes Dual Credit)	12	154
Lackland AFB	287	686
Kelly AFB	12	12
Randolph AFB	127	294
USAA	13	13
Other	31	50

ENROLLMENTS BY SITE**FALL 2003**

	<u>Without Flex II</u>			<u>With Flex II</u>		
	Duplicate Course Enrollment	100%	Undup- licated Students	Duplicate Course Enrollment	100%	Undup- licated Students
College Total	30,684	100%	9,880	32,337	100%	10,607
Campus:	25,729	84%	----	26,419	82%	----
MLK Campus	21,696		7,650	22,107		7,817
Northeast Campus	1,676		859	1,722		891
Southwest Campus	2,357		1,054	2,590		1,070
High Schools:	109	0%	----	278	1%	----
Canyon	14		14	14		14
Cole	9		9	9		9
Highlands	0		0	27		27
Judson	12		12	154		154
Sam Houston	74		39	74		39
CLEP/Advanced Placement/Work Experience	49	0%	18	49	0%	18
Internet	1,719	6%	1,186	1,720	5%	1,187

ENROLLMENTS BY SITE (Continued)**FALL 2003**

	<u>Without Flex II</u>			<u>With Flex II</u>		
	Duplicate Course Enrollment	1%	Undup- licated Students	Duplicate Course Enrollment	3%	Undup- licated Students
Military Bases:	426	1%	----	992	3%	----
Kelly AFB	12		12	12		12
Lackland AFB	287		219	686		409
Randolph AFB	127		113	294		223
Other:	228	1%	----	360	1%	----
BAMC	52		48	87		66
Hospital	75		75	110		91
New Braunfels	54		51	98		85
USAA	13		13	13		13
Other Off-campus	34		----	52		----
Telecourses	637	2%	489	637	2%	489
Missing	1,787	6%	671	1,882	6%	733

FACTS OF INTEREST**FALL 2003**

	Total
Graduates 2002-2003:	818
Associate of Arts	160
Associate of Science	26
Associate of Applied Science	291
Certificate of Applied Science	341

Financial Award for 2002-2003	\$20,973,612
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Unduplicated Students Receiving Awards	6,748
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Number of Students Per Award:	----
Grants	7,500
Scholarships	940
Work Study	387
Loans	3,270
Total Duplicated Students	12,097

Fall 2003 FTIC Requiring Remediation	94%
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Retention:	----
Within Semester Retention	93%
Fall 2002 to Spring 2003	68%
Fall 2002 to Fall 2003	41%

FACULTY PROFILE**FALL 2003**

	FT	FT-Temp	Adjunct	Total
Faculty:	204	14	367	585
Arts & Science	81	5	215	301
Applied Science	110	9	146	265
Other	13	0	6	19

Full-time to Part-time Faculty Ratio *	59% to 41%
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Counselor to Student Ratio *	1 to 1,976
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Faculty to Student Ratio *	1 to 20.1
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	Full-time		Part-time		Total	
	N	%	N	%	N	%
Ethnicity:	204	100%	381	100%	585	100%
White	114	56%	216	57%	330	56%
Black	38	19%	50	13%	88	15%
Hispanic	46	22%	96	25%	142	24%
Asian	3	2%	4	1%	7	1%
Indian	2	1%	1	0%	3	1%
Unknown	1	0%	14	4%	15	3%

* See notes 2-4 on inside back cover.

	FT		Adjunct	Total
	FT	Temp	Faculty	
Department:	204	14	367	585
Allied Construction	10	0	25	35
Allied Health	26	0	27	53
Automotive Technology	10	0	13	23
Business Information Solutions	12	2	26	40
Drafting & Design	4	0	7	11
Electronic Systems Technology	6	0	3	9
Multi-Modal Transportation Tech	9	3	14	26
Nursing Education	20	3	13	36
Repair & Manufacturing	7	1	12	20
Tourism, Hospitality & Culinary	6	0	6	12
English & Speech	17	0	27	44
Fine Arts	4	2	7	13
Kinesiology	3	0	9	12
Math & Business Administration	23	0	83	106
Natural Sciences	15	0	19	34
Reading, Educ & Foreign Lang	5	2	12	19
Social Behavioral Sciences	14	1	58	73
Audio-Visual Services	0	0	4	4
Counseling & Guidance	5	0	0	5
Learning Resources	8	0	0	8
Student Development	0	0	2	2

COLLEGE STAFFING**FALL 2003**

	N	%
Total Staffing at SPC	1,550	100%
Positions Assigned to SPC:	460	30%
Faculty:	204	----
Instructional	191	----
Non-instructional	13	----
Non-faculty:	256	----
Administration	12	----
Professional	84	----
Classified	160	----
Other Staff Managed by SPC:	955	62%
Adjunct Faculty	367	----
Full-time Non-tenured Faculty	14	----
Student Work-study	238	----
Grant Supported (FT:55, PT:71)	126	----
Temporary	95	----
Other Hourly	115	----
District Positions at SPC:	135	9%
Professional	8	----
Classified	72	----
Student Work-study	31	----
Other Hourly	24	----

EXPENDITURE BUDGET**FY 2003-2004**

	Budget	%
Total Budget	\$40,561,057	100.0%
College Managed	\$29,853,700	73.6%
District Managed	\$10,707,357	26.4%

	Budget	%
College Managed	\$29,853,700	100.0%
General	\$5,894,896	19.7%
Total Personnel:	\$23,958,804	80.3%
Faculty Salaries	\$16,520,850	55.3%
Administration	\$990,755	3.3%
Classified/Professional	\$5,272,419	17.7%
Temporary - Other	\$1,174,780	3.9%

Object Code	Description	Budget	%
College Managed		\$29,853,700	100.0%
Regular Personnel:		\$18,282,016	61.2%
10	Administration	\$990,755	3.3%
12	Professional	\$2,752,541	9.2%
14	Classified	\$2,519,878	8.4%
21/23	Faculty Release Time	\$998,538	3.3%
22	Faculty Instructional	\$8,738,840	29.3%
25	Faculty Non-Instructional	\$751,197	2.5%
24	Regular Faculty - Summer	\$1,530,267	5.1%

EXPENDITURE BUDGET (Continued)**FY 2003-2004**

Object			
Code	Description	Budget	%
Adjunct Faculty:		\$4,502,008	15.1%
26	Adjunct Faculty - Fall	\$2,044,419	6.8%
29	Adjunct Faculty - Spring	\$2,062,489	6.9%
27	Adjunct Faculty - Summer	\$316,750	1.1%
34	ISD Dual Credit Faculty	\$13,000	0.0%
28	Non-Tenure Track Instructors	\$65,350	0.2%
Temporary - Other:		\$1,174,780	3.9%
30/33	Temporary Salaries	\$949,130	3.2%
31/38	College Work Study	\$144,900	0.5%
32	Special Pay	\$21,600	0.1%
42	Consultant	\$59,150	0.2%
General:		\$5,894,896	19.7%
40	Travel	\$99,455	0.3%
41	Employee Development	\$16,894	0.1%
43	Basic Telephone	\$145,563	0.5%
44	Instructional Printing	\$94,605	0.3%
45	Lab Supplies & Materials	\$321,249	1.1%
46/55	General Expenses	\$1,585,937	5.3%
60	Staff Benefits	\$2,354,752	7.9%
69	Scholarship	\$150,000	0.5%
62/88/90/95	Mandatory TSF Out	\$166,537	0.6%
70/74	Fixed Assets	\$428,446	1.4%
71/73/75	Instructional Tech Equipment	\$542,337	1.8%
72	Library Books	\$261,420	0.9%
76	Computer Services	\$317,060	1.1%
77	Charge Back to Departments	-\$589,359	-2.0%

TUITION & FEES, FEEDER INFO**FALL 2003**

2003-2004 Tuition and Fees*	Total
Tuition and fees	\$1,283
Additional for out-of-district	\$1,050
Additional for out-of-state	\$3,150
Additional for foreign students	\$3,150
Tuition only	\$1,050
Required fees only	\$233

Fall 2003 Top Ten High Schools**	
	Total
Judson	85
Highlands	54
East Central	42
Roosevelt	38
Brackenridge	33
Lanier	30
Sam Houston	27
Madison	26
Clemens	24
Harlandale	21
Southside	21

Fall 2003 Top Ten Zip Codes**	
	Total
78210	506
78223	447
78244	416
78233	385
78109	360
78207	354
78220	313
78218	288
78247	261
78239	258

* Two 15-hour semesters.

** Data includes Flex II students.

Sources

1. RCA 003 Statistical Analysis of Student Records.
2. RFA 814 Contact Hour Report.
3. SIS+ Mainframe Computer Database.
4. Veteran's Affairs Office.
5. Student Financial Aid Office.
6. Continuing Education Department.
7. St. Philip's College Catalog.
8. Texas Higher Education Coordinating Board.
9. ACCD Budget Book 2003-2004.
10. ACCD Personnel Register 2003-2004.

Note 1: Pre-nursing moved from Natural Sciences to Nursing Education in Fall 2002. Collision Technology and Non-specific majors undergoing code revision which may account for discrepancies in respective majors.

Note 2: FT to PT Faculty ratio: Percent Full-Time Equivalency (FTE) of full-time faculty compared to the percent FTE of adjunct faculty. FTE of full-time faculty is the number of full-time faculty. FTE of adjunct faculty is the number of adjunct faculty times 40%. Ratio does not include faculty categorized as other.

Note 3: Counselor to Student Ratio: Number of students divided by number of counselors.

Note 4: Faculty to student ratio: Student FTE divided by Faculty FTE. Student FTE is the number of full-time students plus one-twelfth of the total semester credit hours of part-time students. Faculty FTE does not include faculty categorized as other.



ST. PHILIP'S COLLEGE

A Point of Pride in the Community

St. Philip's College does not discriminate on the basis of race, religion, color, national origin, sex, age, or disability with respect to access, employment programs, or services. Inquires or complaints concerning these matters should be brought to the attention of: Theresa M. Fayette, Director of Human Resources, Title IX Coordinator, 210-208-8051.